

Please read "Instructions for the Annual Report of Public Libraries 1977" before filling out any of this form.

ANNUAL LIBRARY REPORT
FOR THE YEAR ENDING DECEMBER 31, 1977

Community (1A) Seneca Falls, New York

Name of Librarian Mark D. Hewes

Name of Library Mynderse Library

Name of President of Library Board William G. Kerr

Street Address 31 Fall Street

Mailing Address (if different from above) same

No. of Registered Branches none

No. of Unregistered Branches or Deposit Stations none

County (1b) Seneca Zip Code 13148 Tel. No. (315) 568-8265

No. of Bookmobiles Operated none

No. of Bookmobile Stops:

Public Service none School none

Other (specify) none

Population Chartered to Serve (LC) 7,794 (include Area Code)

Area Chartered to Serve:

Village ☒ Town ☐ City ☐ School District ☐ Other ☐

Type of Library:

Public ☐ Association ☒ School District ☐ Other ☐

If the Library is part of a Library System, name of System:

(mj) Finger Lakes Library System

Type & Area (LD) _____ Full Valuation (LF) _____

Population Base (LE) _____

(Do not write in this space)

MAIN LIBRARY HOURS

	Winter (Dates: From _____ To _____)					Summer (Dates: From _____ To _____)				
	A.M.		P.M.		Total Hours	A.M.		P.M.		Total Hours
	From	To	From	To		From	To	From	To	
Sunday										
Monday			2	5, 7-9	5			2	5, 7-9	5
Tuesday			2	5, 7-9	5			2	5, 7-9	5
Wednesday	10	12	2	5, 7-9	7	10	12	2	5, 7-9	7
Thursday			2	5, 7-9	5			2	5, 7-9	5
Friday			2	5, 7-9	5			2	5, 7-9	5
Saturday			2	5	3			2	5	3
Total Main Hours					30	Total Main Hours				30
Total Branch Hours						Total Branch Hours				
GRAND TOTAL HOURS (1g)					30	GRAND TOTAL HOURS				30

INTERLIBRARY AND AGENCY COOPERATION						NOTE: <i>Libraries serving less than 5,000 do not need to answer the questions below.</i>
NUMBER OF:	Materials Borrowed on Interlibrary Loan			Lent On Interlibrary Loan		
	By Specific Request		Bulk Loans To Augment Collection			
Books	lh		lo	333	mc	
Serials	li		lp		md	
Films, Filmstrips, Slides	lj		lq		me	
Recordings (discs and tapes)	lk		lr	140	mf	
Materials for the Blind	ll		ls		mg	
Other Itemized Nonbook Materials (see A-3)	lm		lt		mh	
TOTAL	ln		lu	473	mi	

Number of Interlibrary Loan Requests Forwarded:
To System _____
To Other Libraries or Agencies <u>none</u>
Total _____
Number of Interlibrary Loan Requests Filled _____
Number of Books Rented (do not include rental volumes later purchased by library) <u>150</u>
Number of Audiovisual Materials Rented <u>none</u>

LIBRARY HOLDINGS AND CIRCULATION

BOOK STOCK

	Holdings - 12/31/76		Additions By Purchases & Gifts - 1977		Withdrawals - 1977		Holdings - 12/31/77		Circulation (Jan.1-Dec.31)
	Titles	Volumes	Titles	Volumes	Titles	Volumes	Titles	Volumes	
ADULT									
Fiction	aa 5,387	ah 5,429	ao 122	av 123	bc 174	bj 174	bq 5,335	bx 5,378	4,778
Nonfiction	ab 6,189	ai 6,251	ap 271	aw 317	bd 186	bk 186	br 6,274	by 6,382	3,530
TOTAL	ac 11,576	aj 11,680	aq 393	ax 440	be 360	bl 360	bs 11,609	bz 11,760	8,308
JUVENILE									
Fiction	ad 1,129	ak 1,150	ar 36	ay 36	bf 5	bm 5	bt 1,160	ca 1,181	3,673
Nonfiction	ae 1,145	al 1,167	as 43	az 54	bg 3	bn 3	bu 1,185	cb 1,218	1,815
TOTAL	af 2,274	am 2,317	at 79	ba 90	bh 8	bo 8	bv 2,345	cc 2,399	5,488
TOTAL BOOKS	ag 13,850	an 13,997	au 472	bb 530	bi 368	bp 368	bw 13,954	cd 14,159	13,796

SERIALS COLLECTION

	Holdings - 12/31/76		Purchases & Gifts - 1977		Withdrawals - 1977		Holdings - 12/31/77		Circulation (Jan.1-Dec.31)
	Bibliographic Volumes		Bibliographic Volumes		Bibliographic Volumes		Bibliographic Vols.	Current Sub. Titles	
Periodicals	cp 342		cx		df 62		dn 280	dj 61	908
Newspapers	cq 5		cy		dg 1		do 4	dk 4	
Other Serials	cr 78		cz		dh 78		dp	dl	
TOTAL	cs 425		da		di 141		DQ 284	dm 65	DU 908

NONBOOK MATERIALS

AUDIOVISUAL MATERIALS	Holdings - 12/31/76						Purchases & Gifts- 1977						Withdrawals - 1977						Holdings - 12/31/77						Circulation (Jan.1-Dec.31)	
	Physical Items		Titles		Prints		Physical Items		Titles		Prints		Physical Items		Titles		Prints		Physical Items		Titles		Prints			
Films	dv	1	ea	1	ef	1	ek		ep		eu		ez	1	fe	1	fj	1	fo		ft		fy		98	
Filmstrips	dw	1	eb	1	eg	1	el		eq		ev		fa	1	ff	1	fk	1	fp		fu		fz			
Slides	dx		ec		eh		em		er		ew		fb		fg		fl		fq		fv		ga			
Recordings	dy	167	ed	167	ei	167	en		es		ex		fc	62	fh	62	fm	62	fr	105	fw	105	gb	105	80	
TOTAL	dz		ee		ej		eo		et		ey		fd		fi		fn		FS		fx		gc			GH

MATERIALS FOR BLIND	Holdings - 12/31/76			Purchases & Gifts- 1977			Withdrawals - 1977			Holdings - 12/31/77			
	Physical Items	Titles	Prints	Physical Items	Titles	Prints	Physical Items	Titles	Prints	Physical Items	Titles	Prints	
	gi	gm	gq	gu	gy	hc	hg	hk	ho	hs	hw	ia	
Talking Books													
Braille Material	gj	gn	gr	gv	gz	hd	hh	hl	hp	ht	hx	ib	
Other (specify)	gk	go	gs	gw	ha	he	hi	hm	hq	hu	hy	ic	
TOTAL	gl	gp	gt	gx	hb	hf	hj	hn	hr	HV	hz	id	IH

OTHER ITEMIZED NONBOOK	Holdings 12/31/76		Additions		Withdrawals		Holdings 12/31/77		
	Physical	Items	Physical	Items	Physical	Items	Physical	Items	
Pamphlets	ij	1,525	it		jd	1,348	jn	177	3
Documents	ik		iu		je		jo		
Catalogs	il	52	iv		jf	52	jp		
Manuscripts	im	3	iw		ig		jq	3	
Sheet Music	in		ix		jh		jr		
Maps	io	4	iy	65	ji		js	69	
Pictures and Photographs	ip	12	iz		jj	12	jt		
Framed Pictures	iq	13	ja		jk	6	ju	7	
Other (specify)	ir	2	jb	2	jl		iv	4	
TOTAL	is	1,611	jc	67	jm	1,418	JW	260	KG 3
TOTAL NONBOOK	ka	1,611	kb	67	kc	1,418	kd	260	kh 3
GRAND TOTAL HOLDINGS (CD + DQ + FS + HV + JW)	KI		GRAND TOTAL CIRCULATION (CK + DU + GH + IH + KG)					KJ	14,885

TOTAL UNCATALOGED PAPERBACK BOOKS WHICH CIRCULATE 1,209MICROFORMS - Number of Titles represented by books (included in Code bw) noneNumber of Titles represented by periodicals (included in Code dj) noneNumber of physical units represented by microforms from Codes dk, dl, jw none

Number of books loaned to institutions for circulation by the institution: Schools none Other none
 Number of books purchased exclusively for institutional use: Schools none Other none
 Number of periodical titles retained in backfiles for the following periods:
 indefinitely _____; over 5 years but not indefinitely 9; up to and including 5 years 24
 Number of photocopies supplied at library's expense in lieu of circulation (kj) none
 Number of reference questions answered 15
 Is the library a Federal documents depository? Yes ☐ No ☒ Year established _____
 Is the library a State documents depository? Yes ☐ No ☒ Year established _____
 Do you maintain registration files? Yes ☒ No ☐

LIBRARY TRUSTEES

List trustees for the calendar year 1978 below.

Please designate officers for 1978, if known.

NAME	HOME ADDRESS	OFFICE HELD	DATE OF EXPIRATION OF TERM
William G. Kerr	7 Carol Avenue	president	1979
Joan Fogg	RD 2, Box 2303	vice-president	1978
William Ottemiller	137 Cayuga Street	secretary	1979
Matthew Gallina	14 Troy Street	treasurer	1980
Edward Chase	1 Leland Drive		1979
Henry Koch	33 Cayuga Street		1978
William Phillips	16 Cayuga Street		1978
Walter Sly	7 Oxford Place		1980
Leone Wayne	RD 3, Box 3182		1980

NUMBER OF TRUSTEES' MEETINGS HELD DURING THE 1977 CALENDAR YEAR 6

Usual scheduled date and hour of meetings (for example: Second Tuesday of the month at 8:00 p.m., or give specific dates). Third Wednesday of the month at 5:15 p. m.

LIBRARY PERSONNEL - 1977 - LIBRARIAN SERIES*

Title	1977 ¹ Positions Budgeted	Positions Filled 12/31/77						Total ⁵	Salary Range			Grad. Degree		
		Full-Time ²		Part-Time ³		Part-Time FTE ⁴			Be- gin- ning	Maxi- mum	In- cre- ment	Bach. De- gree	In Libn.- ship etc.	Other Than Libn. ship
		Female	Male	Female	Male	Female	Male							
Lib. Dir. V														
Lib. Dir. IV														
Lib. Dir. III														
Lib. Dir. II														
Lib. Dir. I														
Ass't Lib. Dir. III														
Ass't Lib. Dir. II														
Ass't Lib. Dir. I														
Libn. (Dept. Head) IV														
Libn. (Specialized Services) IV														
Libn. IV														
Libn. (Dept. Head) III														
Libn. (Ass't Dept. Head) III														
Libn. (Specialized Services) III														
Libn. II														
Libn. (Specialized Services) II														
Libn. I	1		1					1	\$6400.00	-		B. A.	M. L. S.	
Libn. Trainee														
Lib. Assistant														
Other [Specify]														
Total	1		1					1	\$6400.00	-		B. A.	M. L. S.	
LIBRARY TECHNICIAN SERIES*														
Library Technician														

LIBRARY TECHNICIAN SERIES*

Library Technician

*See Instructions

Number of hours full-time staff
members work per week 30Current annual salary - 1977
Library Director \$ 6400.00

LIBRARY PERSONNEL - 1977 - SUPPORT SERIES

A-6

Title	1977 ¹ Positions Budgeted	Positions Filled 12/31/77						Total ⁵	Salary Range		
		Full-Time ²		Part-Time ³		FTE ⁴ Part-Time			Be- ginning	Maximum	In- crement
		Female	Male	Female	Male	Female	Male				
		CLERICAL STAFF SERIES									
Chief Library Clerk											
Principal Library Clerk											
Senior Library Clerk											
Library Clerk	.5			1		.5		.5			
Senior Library Typist											
Typist											
Page											
Other [Specify] _____											
Subtotal	.5			1		.5		.5			
		OTHER SUPPORT STAFF									
Specify _____											
Subtotal											
		BINDERY STAFF									
Specify _____											
Subtotal											
		BUILDING MAINTENANCE AND OPERATION STAFF									
Janitors	.1			1		.1		.1			
Guards											
Others [Specify] _____											
Subtotal	.1			1		.1		.1			
TOTAL SUPPORT STAFF	.6			1	1	.5	.1	.6			
VOLUNTEERS								1			

REVENUE SHARING REPORT FORM

CALENDAR YEAR 1977

NAME OF LIBRARY <u>Mynderse Library</u>				CONGRESSIONAL DISTRICT _____		
CAPITAL OUTLAY			SERVICES			T O T A L S
Construction	Bookmobile	Equipment	Books	Operating	Other (Specify)	
Requested:	Requested:	Requested:	Requested:	Requested:	Requested:	Total Requested:
\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ <u>none</u>
Received:	Received:	Received:	Received:	Received:	Received:	Total Received:
\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ <u>none</u>
Name of Government Unit to which Application Submitted: <u>none</u>						Entitlement Period _____

Use separate sheet for each government unit, i.e. town, village, county, etc.

The University of the State of New York
The State Education Department
Library Development
99 Washington Avenue
Albany, New York 12230

NAME OF LIBRARY OR SYSTEM Mynderse Library NAME OF DIRECTOR Mark Hewes
LOCATION 31 Fall St. Seneca Falls, N.Y. 13148 NAME OF TREASURER Matthew C. Gallina

OPERATING FUND REPORT - 1977

OPERATING FUND RECEIPTS

Receipts
Jan. 1-Dec. 31
1977

LOCAL PUBLIC FUNDS

	Code	
County of _____	002A	
Town of _____	002B	3000.00
Village of _____	002C	
City of _____	002D	
School District of _____	002E	
Other [Specify] _____	002F	

TOTAL LOCAL PUBLIC FUNDS

002 \$ 3000.00

STATE AID

Member Library

Local Sponsor Incentive Aid	L3840A1	_____
Other [Specify]	L3840A2	_____

System Headquarters

Local Sponsor Incentive Aid	L3840B	_____
Annual Aid	L3840C	_____
Central Library Development Aid	L3840D	_____
Central Book Aid	L3840E	_____
NYPL - The Research Libraries	L3840F	_____

Other State Aid

NYPL - Schomburg Collection	L3840G	_____
Institution Library Grant	L3840H	_____
Other [Specify] _____	L3840J	_____

TOTAL STATE AID

L3840

SYSTEM CASH GRANTS - Member Library

L2760 1485.00

FEDERAL AID

Library Operation

LSCA ✓

Title I ✓

Title III ✓

Total LSCA - Operation ✓

ESEA

Other [Specify Act and Title]

Total Federal Aid - Operation

L4840A _____

L4840B _____

L4840C _____

L4840D _____

L4840E _____

L4840

NAME Mynderse Library
 LOCATION 31 Fall St. Seneca Falls, N.Y. 13148

OPERATING FUND REPORT - 1977 (con.)

	Code		Receipts Jan. 1-Dec. 31 1977
CONTRACTS WITH OTHER LIBRARIES			
Contracts with Free Association Libraries	L2080	\$ _____	
Contracts with Other Than Free Association Libraries	010	_____	
TOTAL CONTRACTS			012 \$ _____
OTHER RECEIPTS			
Gifts and Endowments	L2705	8120.58	
Income From Investments			
Interest and Earnings	L2401	6641.30	
Endowment and Trust Fund	L2755	_____	
Proceeds From Sale of Property			
Real Property	L2660	_____	
Equipment	L2665	_____	
Refunds	L2701	_____	
Sale of Scrap and Excess Materials	L2650	_____	
Sale of Instructional Supplies - Unneeded			
Books	L2670	_____	
Library Charges - Fines and Rentals	L2082	391.78	
Rental of Real Property	L2410	_____	
Rental of Real Property - Other Governments	L2412	_____	
Equipment Rental	L2414	_____	
Commissions	L2450	_____	
Insurance Recoveries	L2680	_____	
Other Compensation for Loss	L2690	_____	
Other [Specify] _____	L2770	_____	
TOTAL OTHER RECEIPTS			009 15153.66
TOTAL RECEIPTS			011 19638.66
BUDGET LOANS			013 _____
TRANSFER FROM CAPITAL FUND			L2850 _____
TRANSFER FROM OTHER FUNDS [Specify]			017 _____
BALANCE - JANUARY 1, 1977			
Cash	001A	8125.85	
Temporary Investments	001B	_____	
Total Balance			001 8125.85
TOTAL RECEIPTS, LOANS, TRANSFERS, AND BALANCE			018 \$ 27764.51

OPERATING FUND REPORT - 1977 (con.)

OPERATING FUND DISBURSEMENTS - 1977

NAME Mynderse Library

LOCATION 31 Fall St. Seneca Falls, N.Y. 13148

PERSONNEL COSTS

SALARIES

Certified Librarians Series	L7410.141	6399.96	
Support Series			
Library Technician	L7410.142A		
Clerical Staff	L7410.142B	2791.25	
Bindery Staff	L7410.142C		
Building Staff	L7410.142D		
Total	L7410.142		9191.21
Other Support Staff	L7410.143		
Total Salaries	L7410.1		9191.21

EMPLOYEE BENEFITS

State Retirement	L9010.0		
Private Retirement	L9022.8		
Social Security	L9030.8	543.50	
Workmen's Compensation	L9040.8		
Life Insurance	L9045.8		
Unemployment Insurance	L9050.8	135.32	
Disability Insurance	L9055.8		
Hospital & Medical Insurance	L9060.8		
Total Employee Benefits	L9199.0		678.82
Total Personnel Costs	190		9870.03

LIBRARY MATERIALS AND BINDING
BOOKS

Microform	L7410.410A	1996.67	
Nonmicroform	L7410.410B		
Total Books	L7410.410		1996.67

SERIALS

Periodicals			
Microform	L7410.413A		
Nonmicroform	L7410.413B	390.29	
Total Periodicals	L7410.413C		390.29
Other Serials			
Microform	L7410.413D		
Nonmicroform	L7410.413E		
Total Serials	L7410.413		390.29

AV MATERIALS

Films, filmstrips, slides	L7410.411		
Recordings (cassettes, discs, tapes)	L7410.412		
AV Rental	L7410.417		
Total AV Materials	205		

OTHER NONBOOK MATERIALS

Materials for blind	L7410.414		
Itemized nonbook	L7410.415		
Bookbinding	L7410.416		
Other Miscellaneous [Specify]	L7410.429		
Total Other Nonbook	204		

Total Library Materials
and Binding

L7410.42

2386.96

3092.90

OPERATING FUND REPORT - 1977 (con.)

NAME Mynderse Library

LOCATION 31 Fall St. Seneca Falls, N.Y. 13148

GRANTS TO MEMBER LIBRARIES/

Cash Grants to Member Libraries/ L7410.490

Cash Grant to Central Library L7410.491

Education Law 273.1.b.✓ L7410.495

Book Grants/ L7410.496

Other Grants/ L7410.49

Total Grants/

CAPITAL EXPENDITURES FROM OPERATING FUNDS

Bookmobile L7410.201

Other Vehicles L7410.202

Other Equipment

Audiovisual L7410.203A

All Other Library Equipment L7410.203B 260.00

Total Other Equipment L7410.203

Total Capital Expenditures L7410.2

2610.00

2870.00

OPERATION AND MAINTENANCE OF BUILDINGS

Fuel and Utilities L7410.450 1558.68

Custodial Supplies L7410.451

Repairs to Building and Building

Equipment L7410.452 316.09

Rental of Quarters L7410.453

Insurance L7410.454 692.00

Other Operation and Maintenance

Expenses - Contracts L7410.469 611.00

Total Operation and Maintenance

of Buildings L7410.46

3177.77

AUTOMOTIVE EXPENSES

Operation of Bookmobiles L7410.470

Operation of Other Vehicles L7410.471

Maintenance of Bookmobiles L7410.472

Maintenance of Other Vehicles L7410.473

Total Automotive L7410.47

MISCELLANEOUS EXPENSES

Office and Library Supplies L7410.430 190.08

Telephone L7410.431

TWX/Dataphone L7410.432

Postage and Freight L7410.433 66.19

Publicity and Printing L7410.434

Travel L7410.435

Membership Dues L7410.438

Rental, Repair, and Maintenance

of Office Equipment L7410.439

Professional Fees L7410.437 176.12

Contracts with Private Concerns

for Processing L7410.440

Other [Specify] various

Total Miscellaneous 900

906

432.39

CONTRACTS WITH OTHER LIBRARIES

L7410.436

OPERATING FUND REPORT - 1977 (con.)

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NAME Mynderse Library

LOCATION 31 Fall St. Seneca Falls, N.Y. 13148

DEBT SERVICE

Principal

Loans - Capital Purposes	L9710.6	_____
Budget Loans	L9750.6	_____
Total Principal	L9899.6	_____

Interest

Loans - Capital Purposes	L9710.7	_____
Budget Loans	L9750.7	_____
Short Term Loans	L9770.7	_____
Total Interest	L9899.7	_____
Total Debt Service	L9899.0	_____

TOTAL OPERATING FUND DISBURSEMENTS 911

TRANSFERS

Transfer to Capital Fund	L9550.9	_____
Transfer to Other Funds - Identify		_____

_____	L95__.	_____
_____		_____

Total Transfers 956

TOTAL DISBURSEMENTS AND TRANSFERS 915

18737.15

BALANCE IN OPERATING FUND,
December 31, 1977

999

9027.36

TOTAL DISBURSEMENTS, TRANSFERS,
AND BALANCE

998

27764.51

I hereby certify that this is a true and accurate report.

Matthew C. Gallina

Signature of ~~Board President or~~
Treasurer Matthew C. Gallina

3-6-78

Date

Mark D. Hewes

Signature of Director Mark Hewes

3-6-78

Date

Date last Audit performed _____

Please check type of Audit: [] City; [] County; [] State; [] Private

Name of firm if private _____

$$\begin{array}{r}
 1996.67 \\
 3092.90 \\
 \hline
 2900.00 \\
 7989.57
 \end{array}$$

$$83000 - 3600$$

$$\begin{array}{r}
 26 \\
 3 \overline{) 7989.57} \\
 \underline{6} \\
 19 \\
 \underline{18} \\
 18
 \end{array}$$

$$\begin{array}{r}
 1 \\
 390. \\
 863 \\
 \hline
 400 \\
 1153
 \end{array}$$

$$\begin{array}{r}
 385 \\
 3 \overline{) 1153} \\
 \underline{9} \\
 25 \\
 \underline{24} \\
 13
 \end{array}$$

$$\begin{array}{r}
 385 \\
 + 38.5 \\
 \hline
 423.5
 \end{array}$$

$$3.50$$

$$300.00$$

$$\begin{array}{r}
 394 \\
 350 \\
 \hline
 744
 \end{array}$$

$$\begin{array}{r}
 385 \\
 2 \overline{) 744} \\
 \underline{6} \\
 14
 \end{array}$$

$$400$$

Library Copy

OPERATING FUND REPORT - 1977 (con.)

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NAME Mynderse Library

LOCATION 31 Fall St. Seneca Falls, N.Y. 13148

DEBT SERVICE

Principal

Loans - Capital Purposes	L9710.6	_____
Budget Loans	L9750.6	_____
Total Principal	L9899.6	_____

Interest

Loans - Capital Purposes	L9710.7	_____
Budget Loans	L9750.7	_____
Short Term Loans	L9770.7	_____
Total Interest	L9899.7	_____
Total Debt Service	L9899.0	_____

TOTAL OPERATING FUND DISBURSEMENTS 911

TRANSFERS

Transfer to Capital Fund	L9550.9	_____
Transfer to Other Funds - Identify		_____

_____	L95	.9	_____
_____			_____

Total Transfers 956

TOTAL DISBURSEMENTS AND TRANSFERS 915

18737.15

BALANCE IN OPERATING FUND,
December 31, 1977

999

9027.36

TOTAL DISBURSEMENTS, TRANSFERS,
AND BALANCE

998

27764.51

I hereby certify that this is a true and accurate report.

Matthew C. Gallina

Signature of ~~Board President or~~
Treasurer Matthew C. Gallina

3-6-78

Date

Mark D. Hewes

Signature of Director Mark Hewes

3-6-78

Date

Date last Audit performed _____

Please check type of Audit: [] City; [] County; [] State; [] Private

Name of firm if private _____

OPERATING FUND REPORT - 1977 (con.)

NAME Mynderse LibraryLOCATION 31 Fall St. Seneca Falls, N.Y. 13148

GRANTS TO MEMBER LIBRARIES/

Cash Grants to Member Libraries/ L7410.490

Cash Grant to Central Library

Education Law 273.1.b.✓ L7410.491

Book Grants/ L7410.495

Other Grants/ L7410.496

Total Grants/ L7410.49

CAPITAL EXPENDITURES FROM OPERATING FUNDS

Bookmobile L7410.201

Other Vehicles L7410.202

Other Equipment

Audiovisual L7410.203A

All Other Library Equipment L7410.203B 260.00

Total Other Equipment L7410.203

Total Capital Expenditures L7410.2

2610.00

2870.00

OPERATION AND MAINTENANCE OF BUILDINGS

Fuel and Utilities L7410.450 1558.68

Custodial Supplies L7410.451

Repairs to Building and Building Equipment

L7410.452 316.09

Rental of Quarters L7410.453

Insurance L7410.454 692.00

Other Operation and Maintenance

Expenses - Contracts L7410.469 611.00

Total Operation and Maintenance of Buildings

L7410.46

3177.77

AUTOMOTIVE EXPENSES

Operation of Bookmobiles L7410.470

Operation of Other Vehicles L7410.471

Maintenance of Bookmobiles L7410.472

Maintenance of Other Vehicles L7410.473

Total Automotive L7410.47

MISCELLANEOUS EXPENSES

Office and Library Supplies L7410.430 190.08

Telephone L7410.431

TWX/Dataphone L7410.432

Postage and Freight L7410.433 66.19

Publicity and Printing L7410.434

Travel L7410.435

Membership Dues L7410.438

Rental, Repair, and Maintenance

of Office Equipment L7410.439

Professional Fees L7410.437 176.12

Contracts with Private Concerns

for Processing L7410.440

Other [Specify]

various

900

Total Miscellaneous

906

432.39

CONTRACTS WITH OTHER LIBRARIES

L7410.436

OPERATING FUND REPORT - 1977 (con.)

OPERATING FUND DISBURSEMENTS - 1977

NAME Mynderse Library

LOCATION 31 Fall St. Seneca Falls, N.Y. 13148

PERSONNEL COSTS

SALARIES

Certified Librarians Series	L7410.141	6399.96	
Support Series			
Library Technician	L7410.142A		
Clerical Staff	L7410.142B	2791.25	
Bindery Staff	L7410.142C		
Building Staff	L7410.142D		
Total	L7410.142		9191.21
Other Support Staff	L7410.143		
Total Salaries	L7410.1		9191.21

EMPLOYEE BENEFITS

State Retirement	L9010.0		
Private Retirement	L9022.8		
Social Security	L9030.8	543.50	
Workmen's Compensation	L9040.8		
Life Insurance	L9045.8		
Unemployment Insurance	L9050.8	135.32	
Disability Insurance	L9055.8		
Hospital & Medical Insurance	L9060.8		
Total Employee Benefits	L9199.0		678.82
Total Personnel Costs	190		9870.03

LIBRARY MATERIALS AND BINDING

BOOKS

Microform	L7410.410A	1996.67	
Nonmicroform	L7410.410B		
Total Books	L7410.410		1996.67

SERIALS

Periodicals			
Microform	L7410.413A		
Nonmicroform	L7410.413B	390.29	
Total Periodicals	L7410.413C		390.29
Other Serials			
Microform	L7410.413D		
Nonmicroform	L7410.413E		
Total Serials	L7410.413		390.29

AV MATERIALS

Films, filmstrips, slides	L7410.411		
Recordings (cassettes, discs, tapes)	L7410.412		
AV Rental	L7410.417		
Total AV Materials	205		

OTHER NONBOOK MATERIALS

Materials for blind	L7410.414		
Itemized nonbook	L7410.415		
Bookbinding	L7410.416		
Other Miscellaneous [Specify]	L7410.429		
Total Other Nonbook	204		
Total Library Materials and Binding	L7410.42		2386.96

NAME Mynderse Library
 LOCATION 31 Fall St. Seneca Falls, N.Y. 13148

OPERATING FUND REPORT - 1977 (con.)

	Code		Receipts Jan. 1-Dec. 31 1977
CONTRACTS WITH OTHER LIBRARIES			
Contracts with Free Association Libraries	L2080	\$	
Contracts with Other Than Free Association Libraries	010		
TOTAL CONTRACTS			012 \$
OTHER RECEIPTS			
Gifts and Endowments	L2705	8120.58	
Income From Investments			
Interest and Earnings	L2401	6641.30	
Endowment and Trust Fund	L2755		
Proceeds From Sale of Property			
Real Property	L2660		
Equipment	L2665		
Refunds	L2701		
Sale of Scrap and Excess Materials	L2650		
Sale of Instructional Supplies - Unneeded Books	L2670		
Library Charges - Fines and Rentals	L2082	391.78	
Rental of Real Property	L2410		
Rental of Real Property - Other Governments	L2412		
Equipment Rental	L2414		
Commissions	L2450		
Insurance Recoveries	L2680		
Other Compensation for Loss	L2690		
Other [Specify]	L2770		
TOTAL OTHER RECEIPTS			009 15153.66
TOTAL RECEIPTS			011 19638.66
BUDGET LOANS			013
TRANSFER FROM CAPITAL FUND			
TRANSFER FROM OTHER FUNDS [Specify]			L2850
			017
BALANCE - JANUARY 1, 1977			
Cash	001A	8125.85	
Temporary Investments	001B		
Total Balance			001 8125.85
TOTAL RECEIPTS, LOANS, TRANSFERS, AND BALANCE			018 \$ 27764.51

F-1

The University of the State of New York
The State Education Department
Library Development
99 Washington Avenue
Albany, New York 12230

NAME OF LIBRARY OR SYSTEM Mynderse Library NAME OF DIRECTOR Mark Hewes
LOCATION 31 Fall St. Seneca Falls, N.Y. 13148 NAME OF TREASURER Matthew C. Gallina

OPERATING FUND REPORT - 1977

OPERATING FUND RECEIPTS

Receipts
Jan. 1-Dec. 31
1977

LOCAL PUBLIC FUNDS

	Code	
County of _____	002A	
Town of _____	002B	3000.00
Village of _____	002C	
City of _____	002D	
School District of _____	002E	
Other [Specify] _____	002F	
TOTAL LOCAL PUBLIC FUNDS		

002 \$ 3000.00

STATE AID

Member Library

Local Sponsor Incentive Aid

L3840A1

Other [Specify]

L3840A2

System Headquarters

Local Sponsor Incentive Aid

L3840B

Annual Aid

L3840C

Central Library Development Aid

L3840D

Central Book Aid

L3840E

NYPL - The Research Libraries

L3840F

Other State Aid

NYPL - Schomburg Collection

L3840G

Institution Library Grant

L3840H

Other [Specify]

L3840J

TOTAL STATE AID

L3840

SYSTEM CASH GRANTS - Member Library

L2760 1485.00

FEDERAL AID

Library Operation

LSCA ✓

Title I ✓

L4840A

Title III ✓

L4840B

Total LSCA - Operation ✓

L4840C

ESEA

L4840D

Other [Specify Act and Title]

L4840E

Total Federal Aid - Operation

L4840