

Please read "Instructions for the Annual Report of Public Libraries 1983" before filling out any of this report.

STATE LIBRARY
ALBANY, N. Y. 12224

ANNUAL LIBRARY REPORT
FOR THE YEAR ENDING DECEMBER 31, 1983

Community (LA) Seneca Falls, N.Y.
Name of Library Nynderse Library
Street Address 31 Fall St.
Mailing Address (If different from above) _____
County Seneca Zip Code 13148 Tel.# (315) 568-8265
Population Chartered to Serve ******(LC) 7466
Area Chartered to Serve:
Village (☒) Town () City () Sch. Dist. () Other ()
Type of Library:
Public () Association (☒) Sch. Dist. () Other ()

Name of Director Michael Caraher
Name of President of Library Board Mrs. Joan Fogg
No. of Registered & Unregistered Branches none
No. of Deposit Stations, Reading Centers, etc. none
No. Bookmobiles Operated none No. of Stops: Public
Service _____ School _____ Other (Specify) _____
If the library is part of a Library System, name of
System: Finger Lakes Library System

** Refer to page 3 of instructions.

MAIN LIBRARY HOURS

	Winter (Dates: From To)					Summer (Dates: From To)				
	A.M.		P.M.		Total Hours	A.M.		P.M.		Total Hours
	From	To	From	To		From	To	From	To	
Sunday										
Monday			2 - 7	5 - 9	5			2 - 7	5 - 9	5
Tuesday			2 - 7	5 - 9	5			2 - 7	5 - 9	5
Wednesday	10:00	noon	2 - 7	5 - 9	7	10:00	noon	2 - 7	5 - 9	7
Thursday			2 - 7	5 - 9	5			2 - 7	5 - 9	5
Friday			2 - 7	5 - 9	5			2 - 7	5 - 9	5
Saturday			2	5	3			2	5	3
Total Main Hours					30	Total Main Hours				30
Total Branch Hours					0	Total Branch Hours				0
GRAND TOTAL HOURS (LG)					30	GRAND TOTAL HOURS				30

MYNDERSE LIBRARY
31 Fall Street
Seneca Falls, N.Y. 13148

INTERLIBRARY AND AGENCY COOPERATION							NOTE: Libraries serving population of 5000 or more, must fill in the following:
NUMBER OF:	Materials Borrowed on Interlibrary Loan			Loaned on Interlibrary Loan			
	By Specific Request		Bulk Loans to Augment Collection				
Books	LH	311	LO	200	mc	11	Number of Interlibrary Loan Requests Forwarded: To System <u>635</u> To Other Libraries or Agencies <u>0</u> Total <u>635</u>
Serials	LI	24	lp		md	0	
Films, Filmstrips, Slides	LJ	256	LQ		me	0	
Recordings (discs and tapes)	LK	4	LR		mf	0	
Materials for the Blind	LL		ls		mg	0	Number of Interlibrary Loan Requests Filled <u>598</u>
Other Itemized Nonbook Materials (see A-3)	LM	3	lt		mh	0	
TOTAL	ln	598	lu	200	mi	11	Number of Books Rented (do not include rental volumes later purchased by library) <u>0</u>
							Number of Audiovisual Materials Rented <u>0</u>

LIBRARY HOLDINGS AND CIRCULATION																		
BOOK STOCK																		
	Holdings - 12/31/82				Additions By Purchases & Gifts - 1983				Withdrawals - 1983				Holdings - 12/31/83				Circulation Jan. 1-Dec. 3	
	Titles		Volumes		Titles		Volumes		Titles		Volumes		Titles		Volumes			
ADULT																		
Fiction	aa	4770	ah	4814	ao	223	av	226	bc	41	bj	41	bq	4952	BX	4999	8163 <u>3844</u> 12,007	
Nonfiction	ab	6924	ai	7153	ap	286	aw	297	bd	9	bk	9	br	7201	BY	7441		
TOTAL	ac	11694	aj	11967	aq	509	ax	523	be	50	bl	50	bs	12153	bz	12440		
JUVENILE																	3867 <u>1427</u> 5,294	
Fiction	ad	1204	ak	1226	ar	105	ay	105	bf	14	bm	14	bt	1295	ca	1317		
Nonfiction	ae	1397	al	1452	as	74	az	75	bg	0	bn	0	bu	1471	cb	1528		
TOTAL	af	2601	am	2678	at	179	ba	180	bh	14	bo	14	bv	2766	cc	2844	5,294	
TOTAL BOOKS	ag	14,295	an	14645	au	688	BB	703	bi	64	bp	64	bw	14919	CD	15289		CK

SERIALS COLLECTION																
	Holdings - 12/31/82		Purchases & Gifts - 1983				Withdrawals - 1983				Holdings - 12/31/83				Circulation Jan.1-Dec. 31	
	Bibliographic Volumes		Bibliographic Volumes				Bibliographic Volumes				Bibliogra phic Vols.		Current Sub. Titles			
Periodicals	cp	250	cx	59	df	13	dn	296	dj	36				831		
Newspapers	cq	3	cy	4	dg	3	do	4	dk	4				0		
Other Serials	cr	0	cz	0	dh	0	dp	0	dl	0				0		
TOTAL	cs	253	da	63	di	16	DQ	300	dm	40				831		

AUDIO-VISUAL MATERIALS	Holdings - 12/31/82			Purchases & Gifts - 1983			Withdrawals - 1983			Holdings - 12/31/83			Circulation Jan. 1 - Dec. 31				
	Physical Items	Titles	Prints	Physical Items	Titles	Prints	Physical Items	Titles	Prints	Physical Items	Titles	Prints					
Films	dv	0	ea	ef	ek	0	ep	eu	ez	0	fe	fj	fo	0	ft	fy	117
Filmstrips	dw	0	eb	eg	el	0	eq	ev	fa	0	ff	fk	fp	0	fu	fz	0
Slides	dx	0	ec	eh	em	0	er	ew	fb	0	fg	fl	fq	0	fv	ga	0
Recordings	dy	0	ed	ei	en	0	es	ex	fc	0	fh	fm	fr	0	fw	gb	0
Video:																	
Cassettes		0				0				0				0			25
Discs		0				0				0				0			0
TOTAL	dz	0	ee	ej	EO	0	et	ey	fd	0	fi	fn	FS	0	fx	gc	142

Talking Books	gi	O	gm	gq	gu	O	gy	hc	hg	O	hk	ho	hs	O	hw	ia	O
Braille Material	gj	O	gn	gr	gv	O	gz	hd	hh	O	hl	hp	ht	O	hx	ib	O
Other (Specify)	gk	O	go	gs	gw	O	ha	he	hi	O	hm	hq	hu	O	hy	ic	O
TOTAL	gl	O	gp	gt	gx	O	hb	hf	hj	O	hn	hr	HV	O	hz	id	IH O

OTHER ITEMIZED NONBOOK		PHYSICAL ITEMS							
	Holdings 12/31/82		Additions		Withdrawals		Holdings 12/31/83		
Pamphlets	ij 65	it	0	jd	7	jn	58		0
Documents	ik	iu		je		jo			
Catalogs	il	iv		jf		jp			
Manuscripts	im 3	iw		jg		jq	3		0
Sheet Music	in	ix		jh		jr			
Maps	io 55	iy	4	ji	0	js	59		0
Pictures & Photographs	ip	iz		jj		jt			
Framed Pictures	iq 7	ja		jk		ju	7		0
Microcomputer Software									
Other (specify)	ir	jb		jl		jv			
TOTAL	is 130	jc	4	jm	7	jw	127	KG	0
TOTAL NONBOOK	ka 130	kb	4	kc	7	kd	127	kh	0
GRAND TOTAL HOLDINGS (CD + DQ + FS + HV + JW)	ki 15,710	GRAND TOTAL CIRCULATION (CK + DU + GH + IH + KG)						KJ	18,274

MICROFORMS - Number of Titles represented by books (included in Code bw) 0
 Number of Titles represented by periodicals (included in Code dj) 0
 Number of physical units represented by microforms from Codes dk, dl, jw 0

List Information for Calendar Year 1984 Below

(If more sheets are needed, xerox this page; use as continuation page.)

Library Name Kynderse Library

Name of Director Michael Caraher

OFFICERS AND TRUSTEES ADDRESS LISTING

[illegible]

NUMBER OF TRUSTEES' MEETINGS HELD DURING THE 1983 CALENDAR YEAR six

Usual scheduled date and hour of meetings (for example:

Second Tuesday of the month at 8:00 p.m. or give specific dates) 2nd Wednesday of every other month
at 4:30 p.m.

Number of books loaned to institutions for circulation by the institution: Schools 0 Other 0

Number of books purchased exclusively for institutional use: Schools 0 Other 0

Number of periodical titles retained in backfiles for the following periods:

Indefinitely 7; over 5 years but not indefinitely 0; up to and including 5 years 29

Number of photocopies supplied at library's expense in lieu of circulation (kj) 0

Number of reference questions answered 44

Is the library a Federal documents depository? Yes () Year established _____ No (x)

Is the library a State documents depository? Yes () Year established _____ No (x)

Do you maintain registration files? Yes (x) No ()

LIBRARY PERSONNEL - 1983 - LIBRARIAN SERIES*

Title	Positions Filled 12-31-83								Salary Range			Education		
	(1) 1983 Positions Budgeted	(2) Full-Time		(3) Part-Time		FTE (4) Part-Time		(5) Total	Be- gin- ning	Max- i- mum	In- cre- ment	Bach. De- gree	Grad. Degree	
		Female	Male	Female	Male	Female	Male						In Libn- ship Etc.	Other Than Libn- ship
Lib. Dir. V														
Lib. Dir. IV														
Lib. Dir. III														
Lib. Dir. II														
Lib. Dir. I														
Ass't Lib. Dir. III														
Ass't Lib. Dir. II														
Ass't Lib. Dir. I														
Libn. (Dept. Head) IV														
Libn. (Specialized Services) IV														
Libn. IV														
Libn. (Dept. Head) III														
Libn. (Ass't Dept. Head) III														
Libn. (Specialized Services) III														
Libn. II														
Libn. (Specialized Services) II														
Libn. I														
Libn. Trainee														
Lib. Assistant														
Other (Specify)														
TOTAL														

LIBRARY TECHNICIAN SERIES*

Library Technician

1		1										1			1
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*See instructions

Number of hours a full-time staff member works per week 30

Current annual salary - 1984, Library Director \$10,300

LIBRARY PERSONNEL - 1983 - SUPPORT SERIES

TITLE	(1) 1983 Positions Budgeted	Positions Filled 12-31-83							Salary Range		
		(2) Full-Time		(3) Part-Time		FTE (4) Part-Time		(5) Total	Be- ginning	Maximum	In- crement
		Female	Male	Female	Male	Female	Male				
CLERICAL STAFF SERIES											
Chief Library Clerk _____											
Principal Library Clerk _____											
Senior Library Clerk _____											
Library Clerk _____	.5			1				.5			
Senior Library Typist _____											
Typist _____											
Page _____											
Other (Specify) _____											

Subtotal	.5			1				.5			
OTHER SUPPORT STAFF											
Specify _____											

Subtotal											
BINDERY STAFF											
Specify _____											

Subtotal											
BUILDING MAINTENANCE AND OPERATION STAFF											
Janitors _____	.5				1			.5			
Guards _____											
Others (Specify) _____											

Subtotal	.5				1			.5			
TOTAL SUPPORT STAFF	1			1	1			1			
VOLUNTEERS _____								0			

REVENUE SHARING REPORT FORM

CALENDAR YEAR - 1983

NAME OF LIBRARY <u>Mynderse Library</u>				CONGRESSIONAL DISTRICT <u>29</u>		
CAPITAL OUTLAY			SERVICES			TOTALS
Construction	Bookmobile	Equipment	Books	Operating	Other (Specify)	
Requested:	Requested:	Requested:	Requested:	Requested:	Requested:	Total Requested:
\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ <u>0</u>
Received:	Received:	Received:	Received:	Received:	Received:	Total Received:
\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ <u>0</u>
Name of Government Unit to which Application Submitted: <u>none</u>						Entitlement Period <u>0</u>

Use separate sheet for each government unit, i.e. town, village, county, etc.

The State Education Department
Division of Library Development
Cultural Education Center, Rm. 10B41
Empire State Plaza
Albany, New York 12230

NAME OF LIBRARY OR SYSTEM Myndense Library NAME OF DIRECTOR Michael Caanhen
LOCATION Seneca Falls, N.Y. NAME OF TREASURER Paul WIGSTEN

OPERATING FUND REPORT - 1983

OPERATING FUND RECEIPTS - Jan. 1 - Dec. 31 (Round to nearest whole dollar)

LOCAL PUBLIC FUNDS

	Code	
County(ies) _____	002A	
Town(s) <u>Seneca Falls</u>	002B	<u>3,000</u>
Village(s) _____	002C	
City of _____	002D	
School District of _____	002E	
Other (Specify) _____	002F	
TOTAL LOCAL PUBLIC FUNDS	002	<u>3,000</u>

SYSTEM CASH GRANTS - Member Library

Cash grants other than LSIA	L2760	<u>1,635</u>
Cash derived from LSIA	L3840A1	
TOTAL SYSTEM CASH GRANTS		<u>1,635</u>

STATE AID

MEMBER LIBRARY ONLY

Other than LSIA	L3840A2	
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SYSTEM HEADQUARTERS ONLY

Local Sponsor Incentive Aid:

Kept for headquarters	L3840B1	
Distributed to members	L3840B2	
Total LSIA	L3840B	
Annual Aid	L3840C	
Central Library Development Aid	L3840D	
Central Book Aid	L3840E	
NYPL - The Research Libraries	L3840F	
Other State Aid		
Special Grants	L3840G	
Institution Library Grant	L3840H	
Coordinated Outreach Services	L3840J	
Other (Specify) _____		
TOTAL STATE AID	L3840K	
	L3840	<u>0</u>

OPERATING FUND RECEIPTS - Jan. 1 - Dec. 31 (cont'd)

FEDERAL AID - SYSTEM HEADQUARTERS ONLY

Library Operation

LSCA

Title I

L4840A

Title III

L4840B

Total LSCA

L4840C

ESEA

L4840D

Other (Specify Act and Title)

L4840E

TOTAL FEDERAL AID

L4840

0

CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS

IN NEW YORK STATE

Free Association Libraries

L2080

Other Than Free Association Libraries

010

TOTAL CONTRACTS

012

0

OTHER RECEIPTS

Gifts and Endowments

L2705

6,163

Income from Investments

Interest and Earnings

L2401

14,139

Endowment and Trust Fund

L2755

Proceeds from Sale of Property

Real Property

L2660

Equipment

L2665

Refunds

L2701

Sale of Scrap and Excess Materials

L2650

Sale of Instructional Supplies -

Unneeded Books

L2670

347

Library Charges - Fines and Rentals

L2082

Rental of Real Property

L2410

Rental of Real Property - Other

Governments

L2412

Equipment Rental

L2414

Commissions

L2450

Insurance Recoveries

L2680

Other Compensation for Loss

L2690

Other (Specify) Amateur League + Membership

L2770

9,684

TOTAL OTHER RECEIPTS

009

30,333

TOTAL RECEIPTS

011

34,966

NAME Mynderse Library LOCATION Seneca Falls, NY

OPERATING FUND RECEIPTS - Jan. 1 - Dec. 31 (cont'd)

BUDGET LOANS TOTAL 013 0

TRANSFERS

From Capital Fund Code H9510.9 L2850
From Other Funds (Specify) 017

TOTAL TRANSFERS 0

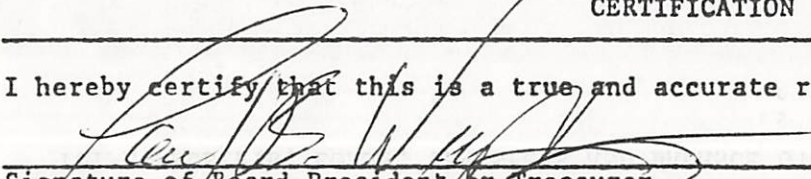
BALANCE - JANUARY 1, 1983

Cash 001A 49,753
Temporary Investments 001B
TOTAL BALANCE 001 0

TOTAL RECEIPTS, LOANS, TRANSFERS AND BALANCE 018 (Must agree with Code 998) 84,721

CERTIFICATION

I hereby certify that this is a true and accurate report.


Signature of Board President or Treasurer

Date

1/24/84

Michael J. Caraker
Signature of Director

Date

1/31/84

Fiscal Year _____ to _____

Date Last Audit Performed _____

Please check type of Audit: () City; () County; () State; () Private

Name of firm, if private _____

PLEASE BE SURE THAT ORIGINAL SIGNATURES OF THE BOARD PRESIDENT OR TREASURER, AND DIRECTOR APPEAR ON ALL COPIES SUBMITTED TO LIBRARY DEVELOPMENT. PHOTOCOPIED SIGNATURES ARE NOT ACCEPTABLE AND WILL BE RETURNED.

NAME Mynderse Library LOCATION Seneca Falls, NY
OPERATING FUND DISBURSEMENTS Jan. 1 - Dec. 31 (Round to nearest whole dollar)

PERSONNEL COSTS

SALARIES

Certified Librarians Series	L7410.141	<u>6867</u>	
Support Series			
Library Technician	L7410.142A	<u>2146</u>	
Clerical Staff	L7410.142B	<u>3719</u>	
Bindery Staff	L7410.142C		
Building Staff	L7410.142D		
Total Support Series	L7410.142	<u>5865</u>	
Other Support Staff	L7410.143		
TOTAL SALARIES	L7410.1		<u>12,732</u>

EMPLOYEE BENEFITS

State Retirement	L9010.0		
Private Retirement	L9022.8		
Social Security	L9030.8	<u>853</u>	
Workmen's Compensation	L9040.8	<u>106</u>	
Life Insurance	L9045.8	<u>15</u>	
Unemployment Insurance	L9050.8	<u>151</u>	
Disability Insurance	L9055.8	<u>157</u>	
Hospital & Medical Insurance	L9060.8		
TOTAL EMPLOYEE BENEFITS	L9199.0		<u>1,267</u>
TOTAL PERSONNEL COSTS	190		<u>13,999</u>

LIBRARY MATERIALS AND BINDING

BOOKS

Microform	L7410.410A		
Nonmicroform	L7410.410B	<u>5,952</u>	
TOTAL BOOKS	L7410.410		<u>5,952</u>

SERIALS

Periodicals			
Microform	L7410.413A		
Nonmicroform	L7410.413B	<u>901</u>	
Total Periodicals	L7410.413C	<u>901</u>	
Other Serials			
Microform	L7410.413D		
Nonmicroform	L7410.413E		
Total Other Serials	L7410.413F	<u>0</u>	
TOTAL SERIALS	L7410.413		<u>901</u>

OPERATING FUND DISBURSEMENTS - Jan. 1 - Dec. 31 (cont'd)

AV MATERIALS

Films, filmstrips, slides	L7410.411	_____
Recordings (cassettes, discs, tapes)	L7410.412	_____
AV Rental	L7410.417	_____
TOTAL AV MATERIALS	205	_____

OTHER NONBOOK MATERIALS

Materials for blind	L7410.414	_____
Itemized nonbook	L7410.415	_____
Bookbinding	L7410.416	<u>206</u>
Other Miscellaneous (Specify) _____		
Total	415	_____
TOTAL OTHER NONBOOK	204	<u>206</u>

TOTAL LIBRARY MATERIALS & BINDING L7410.42

7659

GRANTS TO MEMBER LIBRARIES -

SYSTEM HEADQUARTERS ONLY

Cash Grants

Total paid from LSIA _____ **L7410.490A**

Total paid from other System funds _____ **L7410.490B**

**Total paid to central/cocentral
libraries under Ed. Law 273.1.b.** _____ **L7410.490C**

**Total Cash Grants - Other than
LSIA (.490B + .490C)** _____ **L7410.490**

Book Grants _____ **L7410.495**

Other Grants _____ **L7410.496**

TOTAL GRANTS _____ **L7410.49**

0

CAPITAL EXPENDITURES FROM OPERATING FUNDS

Bookmobile _____ **L7410.201**

Other Vehicles _____ **L7410.202**

All Other Equipment _____

Audiovisual Equipment _____ **L7410.203A**

Other Equipment _____ **L7410.203B**

Total All Other Equipment _____ **L7410.203**

TOTAL CAPITAL EXPENDITURES _____ **L7410.2**

From Local Public Funds 71PF _____

From Other Funds 71OF _____

Total (Same as L7410.2) _____

0

NAME

Mynderse Library

LOCATION

Seneca Falls, NY

OPERATING FUND DISBURSEMENTS - Jan. 1 - Dec. 31 (cont'd)

OPERATION AND MAINTENANCE OF BUILDINGS

Fuel and Utilities	L7410.450	<u>2659</u>
Custodial Supplies	L7410.451	<u> </u>
Repairs to Building & Building Equipment		
From Local Public Funds 72PF		
From Other Funds 72OF		<u>18</u>
→ Total	L7410.452	<u>18</u>
Rental of Quarters	L7410.453	<u> </u>
Insurance	L7410.454	<u>996</u>
Building Service Contracts	L7410.469	<u>950</u>
TOTAL OPERATION & MAINTENANCE OF BUILDINGS	L7410.46	<u><u>4623</u></u>

AUTOMOTIVE EXPENSES

Operation of Bookmobiles	L7410.470	<u> </u>
Operation of Other Vehicles	L7410.471	<u> </u>
Maintenance of Bookmobiles	L7410.472	<u> </u>
Maintenance of Other Vehicles	L7410.473	<u> </u>
TOTAL AUTOMOTIVE EXPENSES	L7410.47	<u><u>0</u></u>

MISCELLANEOUS EXPENSES

Office and Library Supplies	L7410.430	<u>286</u>
Telephone	L7410.431	<u>554</u>
TWX/Dataphone	L7410.432	<u> </u>
Postage and Freight	L7410.433	<u>179</u>
Publicity and Printing	L7410.434	<u> </u>
Travel	L7410.435	<u> </u>
Membership Dues	L7410.438	<u> </u>
Rental, Repair, and Maintenance of Office Equipment	L7410.439	<u> </u>
Professional Fees	L7410.437	<u> </u>
Contracts with Private Concerns for Processing	L7410.440	<u> </u>
Other (Specify)	900	<u>189</u>
TOTAL MISCELLANEOUS EXPENSES	906	<u><u>1208</u></u>

CONTRACTS WITH PUBLIC LIBRARIES AND/OR

<u>PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE</u>	L7410.436	<u><u>0</u></u>
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OPERATING FUND DISBURSEMENTS - Jan. 1 - Dec. 31 (cont'd)

DEBT SERVICE

PRINCIPAL

—* Loans - Capital Purposes		L9710.6	_____
From Local Public Funds	73PF	_____	
From Other Funds	73OF	_____	
—* Loans - Budget		L9750.6	_____
From Local Public Funds	74PF	_____	
From Other Funds	74OF	_____	
TOTAL PRINCIPAL		L9899.6	_____

INTEREST

—* Loans - Capital Purposes		L9710.7	_____
From Local Public Funds	75PF	_____	
From Other Funds	75OF	_____	
—* Loans - Budget		L9750.7	_____
From Local Public Funds	76PF	_____	
From Other Funds	76OF	_____	
—* Loans - Short Term		L9770.7	_____
From Local Public Funds	77PF	_____	
From Other Funds	77OF	_____	
TOTAL INTEREST		L9899.7	_____
TOTAL DEBT SERVICE		L9899.0	_____

TOTAL OPERATING FUND DISBURSEMENT	911		<u>5828</u>
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TRANSFERS

TRANSFER TO CAPITAL FUND CODE H2810

From Local Public Funds	78PF	_____	
From Other Funds	78OF	_____	
—* Total		L9550.9	_____
TRANSFER TO OTHER FUNDS - IDENTIFY			

TOTAL TRANSFERS	L95 .9	_____	
	956	_____	

TOTAL DISBURSEMENTS AND TRANSFERS	915		
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BALANCE IN OPERATING FUND-December 31, 1983

Cash	999A	<u>57,835</u>	
Temporary Inv.	999B	_____	
Total		999	

TOTAL DISBURSEMENT, TRANSFER AND BALANCE	998 (Must agree with Code 018)	_____	<u>57,835</u>
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CAPITAL FUND REPORT FOLLOWS: YES ☐ NO ☒

NAME _____

LOCATION _____

CAPITAL FUND REPORT - 1983

CAPITAL FUND RECEIPTS - Jan. 1 - Dec. 31 (Round to nearest whole dollar)

REVENUES FROM LOCAL SOURCES

Code

Interest and Earnings

H2401 _____

Gifts and Donations

H2705 _____

Premiums and Accrued Interest
on Borrowings

H2710 _____

Financing from Other Local
Sources (Specify) _____

H2770 _____

TOTAL REVENUE FROM LOCAL SOURCES

H2799 _____

INTERFUND REVENUES

Transfer from Operating Fund -
Code L9550.9

H2810 _____

FEDERAL AID FOR CAPITAL PROJECTS

LSCA Title II

H4893A _____

Other (Specify) _____

H4893B _____

TOTAL FEDERAL AID

H4893 _____

TOTAL REVENUES

H5000 _____

NONREVENUE RECEIPTS

Advance from Other Funds

H5075 _____

Sale of Investments

H5085 _____

Other Nonrevenue Receipts (Specify) _____

H5095 _____

Obligations Issued

Serial Bonds

H5710 _____

Installment Bonds

H5720 _____

Other Obligations (Specify) _____

H5785 _____

Bond Anticipation Notes

H5730 _____

Capital Notes

H5740 _____

Revenue Anticipation Notes

H5770 _____

TOTAL NONREVENUE RECEIPTS

H5999 _____

TOTAL CASH RECEIPTS

H6000 _____

CASH BALANCE - JANUARY 1, 1983

H8061 _____

TOTAL CASH RECEIPTS AND BALANCE

H8064 (Must agree with Code H8068) _____

CAPITAL FUND REPORT - 1983

CAPITAL FUND DISBURSEMENTS - Jan. 1 - Dec. 31 (Round to nearest whole dollar)

PROJECT EXPENDITURES	<u>Code</u>		
Construction			
General Construction	H890.393	_____	
Heating and Ventilating	H890.394	_____	
Plumbing	H890.395	_____	
Electrical	H890.396	_____	
Other	H890.399	_____	
Total Construction	741	_____	
Incidental Construction			
Architects' Commission & Expenses	H890.345	_____	
Site Acquisition	H890.391	_____	
Furniture and Equipment	H890.200	_____	
Other Incidental Costs	H890.340	_____	
Total Incidental Construction	742	_____	
Other Disbursements			
Purchase of Buildings	H890.392	_____	
Interest	H890.370	_____	
Books and Library Materials	H890.349	_____	
Total Other Disbursements	743	_____	
TOTAL PROJECT EXPENDITURES	744	=====	
TRANSFER TO OPERATING FUND -	H9510.9	=====	
Code L2850			
 NONPROJECT EXPENDITURES			
Redemption of Bond Anticipation Notes	H9930.5	_____	
Redemption of Revenue Anticipation Notes	H9970.5	_____	
Repayment of Advances from			
Other Funds	H9975.5	_____	
Purchase of Investments	H9985.5	_____	
Other (Specify) _____	H9995.5	_____	
TOTAL NONPROJECT EXPENDITURES	H9998.0	=====	
 TOTAL DISBURSEMENTS AND TRANSFER	745	=====	
 CASH BALANCE - DECEMBER 31, 1983	H8067	=====	
 TOTAL CASH DISBURSEMENTS AND BALANCE	H8068	(Must agree with Code H8064) -----	

THE USAGE OF MICROCOMPUTER EQUIPMENT
IN NEW YORK STATE PUBLIC LIBRARIES

Name of Library: Mynderse Library

Person Completing Form: Michael Caraher

Phone: (315) 568-8265

AC Number

This survey requests information on the quantities and usage of microcomputer equipment in public libraries in the State. Through the collection of these data the Department can begin to develop a profile of the current capacity of libraries for the use of this type of equipment and begin to plan technical assistance activities in support of this usage. A separate report should be completed for each library facility (i.e. each branch should complete a report).

1. Microcomputer Hardware Currently in Use - Enter the number of each type of hardware currently in use in the library:

Model	Number	Model	Number
1) Apple II Plus	<input style="width: 50px;" type="text" value="0"/>	15) IBM Personal Computer	<input style="width: 50px;" type="text" value="0"/>
2) Apple Bell and Howell	<input style="width: 50px;" type="text" value="0"/>	16) NEC 8C-8000	<input style="width: 50px;" type="text" value="0"/>
3) Apple III	<input style="width: 50px;" type="text" value="0"/>	17) Osborne I	<input style="width: 50px;" type="text" value="0"/>
4) Other Apple Micros	<input style="width: 50px;" type="text" value="0"/>	18) Sharp PC-1500	<input style="width: 50px;" type="text" value="0"/>
5) Atari 400	<input style="width: 50px;" type="text" value="0"/>	19) Sinclair X281	<input style="width: 50px;" type="text" value="0"/>
6) Atari 800	<input style="width: 50px;" type="text" value="0"/>	20) Texas Instruments TI 99/4A	<input style="width: 50px;" type="text" value="0"/>
7) Other Atari Micros	<input style="width: 50px;" type="text" value="0"/>	21) TRS-80 Color Computer	<input style="width: 50px;" type="text" value="0"/>
8) Burroughs B-20	<input style="width: 50px;" type="text" value="0"/>	22) TRS-80 Model I	<input style="width: 50px;" type="text" value="0"/>
9) Other Burroughs Micros	<input style="width: 50px;" type="text" value="0"/>	23) TRS-80 Model II	<input style="width: 50px;" type="text" value="0"/>
10) Commodore VIC 20	<input style="width: 50px;" type="text" value="0"/>	24) TRS-80 Model III	<input style="width: 50px;" type="text" value="0"/>
11) Commodore 64	<input style="width: 50px;" type="text" value="0"/>	25) Other TRS-80 Micros	<input style="width: 50px;" type="text" value="0"/>
12) Commodore PET	<input style="width: 50px;" type="text" value="0"/>	26) Victor 9000	<input style="width: 50px;" type="text" value="0"/>
13) Other Commodore Micros	<input style="width: 50px;" type="text" value="0"/>	27) Other Micros (Specify Below):	
14) Franklin Ace 1000	<input style="width: 50px;" type="text" value="0"/>		<input style="width: 50px;" type="text"/>
			<input style="width: 50px;" type="text"/>

2. Current Usage - Check those applications listed below which microcomputer software have been acquired or developed locally:

which microcomputer software have been acquired or developed locally:

<u>Management Applications</u>	<u>*Acquired</u>	<u>Locally Developed</u>
a) Circulation	<input type="checkbox"/>	<input type="checkbox"/>
b) Acquisition	<input type="checkbox"/>	<input type="checkbox"/>
c) Cataloging	<input type="checkbox"/>	<input type="checkbox"/>
d) Data Base Access (e.g. BRS, Source, etc.)	<input type="checkbox"/>	<input type="checkbox"/>
e) Accounting Bookkeeping	<input type="checkbox"/>	<input type="checkbox"/>
f) Equipment Inventory	<input type="checkbox"/>	<input type="checkbox"/>
g) Union List of Serials	<input type="checkbox"/>	<input type="checkbox"/>
h) Union List of Monographs	<input type="checkbox"/>	<input type="checkbox"/>
i) Union List of Newspapers	<input type="checkbox"/>	<input type="checkbox"/>
j) Other (Specify): _____	<input type="checkbox"/>	<input type="checkbox"/>
_____	<input type="checkbox"/>	<input type="checkbox"/>
<u>Public Service and/or Patron Usage</u>		
k) Computer Assisted Instruction	<input type="checkbox"/>	<input type="checkbox"/>
l) Computer Literacy	<input type="checkbox"/>	<input type="checkbox"/>
m) Skills Improvement (Remedial, Drill/Practice, etc.)	<input type="checkbox"/>	<input type="checkbox"/>
n) Fun and Games	<input type="checkbox"/>	<input type="checkbox"/>
n) Other Instructional (Specify): _____	<input type="checkbox"/>	<input type="checkbox"/>
_____	<input type="checkbox"/>	<input type="checkbox"/>

*Acquired = any software purchased or donated from commercial vendors or other sources external to the library or library system.

3. Patron Access - If you indicated in item 2 that microcomputer equipment is made available for patron use, please answer the following:

a) Approximately how many patrons per month access equipment? /month

b) If there is a charge to the patron for equipment usage, indicate the hourly usage charge /hour

If other than hourly charge, explain: _____



Finger Lakes Library System

December 20, 1983

To: All Member Librarians
From: Richard Panz, Director
Subject: 1983 ANNUAL REPORTS

Attached to this memo please find a packet that includes your library's 1983 annual report forms. We are required by the State to return these reports to Albany by February 1, 1984. In order to meet this deadline we ask that you return your filled out report to System headquarters by January 20.

We urge that you take the time to complete the forms as soon as possible. Business Manager Dave Tripp and Adult Services Librarian Liz Stevenson will be more than happy to answer any questions you may have or to meet with you to help you complete the form. PLEASE FEEL FREE TO CALL US.

WE THANK YOU IN ADVANCE FOR YOUR PROMPT ATTENTION TO THIS MATTER

LIBRARY Seneca Falls

Bulk loans to augment collections:

Books (code L0)
Serials (code LP)
Films (code LQ)
Recordings (code LR)
Materials for blind (code LS)
Other non-book (code LT)
Total (code LU)

200

200

Page A2

--Library holdings and circulation:

These have been rounded and verified by the State and any differences between these figures and those you use in your 1983 report should be explained in a letter and appended to your report.

Adult fiction volumes (code AH)
Adult nonfiction volumes (code AI)
Juvenile volumes (code AM)
Total books (code AN)

4,814

7,153

2,678

14,645

Page F3

Balance - operating fund 1/1/83 (code 001)
Balance - capital fund 1/1/83 (code H8061)

49,753

0

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First paragraph of handwritten text, starting with "I have been thinking..."

Second paragraph of handwritten text, continuing the narrative.

Third paragraph of handwritten text, starting with "I am sure..."

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Fourth paragraph of handwritten text, starting with "I have been thinking..."

Fifth paragraph of handwritten text, starting with "I am sure..."

Sixth paragraph of handwritten text, starting with "I have been thinking..."

Seventh paragraph of handwritten text, starting with "I am sure..."

Eighth paragraph of handwritten text, starting with "I have been thinking..."