

2009 ANNUAL REPORT



Seneca Falls Library

Michael F. Nozzolio Building

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Look What Your Support Has Done!

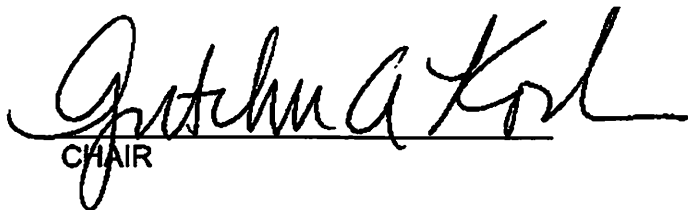
Dear Library Members and Patrons-

2009 was an extraordinary year at the Seneca Falls Library. Our attendance for the year was 43,562 people compared with 38,183 people in 2008. Circulation was up by 4459 pieces and computer use increased by 2770 sessions, year over year. The most remarkable statistic for me was in 2009 our programming attendance jumped by 4127 people! By usage statistics, we were very successful in 2009 and we plan to continue that success in 2010.

Our library is an important component in the infrastructure of Seneca Falls. Think of it at our library you can; learn a new language, join a reading group, listen to a musical group present classical music, enroll your children in a summer reading program, learn to knit, take a class to brush up your resume, pick out books on tape or CD for your upcoming trip, enjoy a book discussion with an author, research any subject on our computers, enjoy story time with your little ones, or just borrow a book. The Seneca Falls Library provides all these opportunities for educational and social experiences and many more!

Please spread the word about the great job, Mike, Jackie, Kathy and the entire staff of the library are doing. Let us know if you have any programming ideas- we are always open to improving our offerings. When you see our elected officials- please tell them how important the Seneca Falls Library is to you- they need to know! Finally, please become a member of the Seneca Falls Library today. You can do so for less than the cost of a single best seller at the bookstore. We need your support!

Many Thanks



CHAIR

Gretchen Koch
Board of Trustees President

P.S. Are you a current member of the Seneca Falls Library? If so, you are entitled to vote at the Annual Meeting, June 14, 2010, at 6:00 p.m. Please know that your library memberships is active for 12 months from the donation date.

The Seneca Falls Library

Mission Statement and Operations Report for 2009

Mission Statement

The mission of the Seneca Falls Library is to serve the community's educational, informational and leisure needs through the provision of literary materials, programs, meeting venues and multimedia services.

New York State Annual Library Report

Visitors - 43,562	increase of 5,379
Circulation - 43,606	increase of 4,459
Patrons - 6,477	increase of 28
Programs 169	increase of 102
Computer users - 12,480	increase of 2,770
Holdings - 38,157	increase 6,109
Additional holdings	increase 4,664

Corporate Program Sponsors

Abgail's Restaurant
Avicelli's Pizza
Community Bank N.A.
D.A.'s Liquors
Eagle Auto Center
Garafolo Consulting
Gay & Sons Agency
Holiday Inn
Peter Koch— Chrysler, Dodge, Jeep
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Safelite Auto Glass
Seneca Falls Savings Bank
Seneca Falls Veterinary Hospital PC

Seneca Meadows
Sinicropi Healy
Withers Family Fund

Grants

Friends of the Seneca Falls Library
The Delavan Foundation
NYS Council for the Arts DEC
NY Council for Humanities
NYS Education Program
United Way of Seneca County



Carl Casaccia of Seneca Meadows

Gretchen Koch, Board of Trustees President

FINANCIAL REPORT

SENECA FALLS LIBRARY STATEMENT OF FINANCIAL POSITION *Year Ended December 31, 2009*

ASSETS

Current Assets:

Petty cash	\$131
Cash on hand	7,765
Operating checking	3,436
Building vision fund checking	19,741
Investment checking	76,358
Building checking	15,561
Money fund and cash	77,026
Stocks and bonds	686,216
Pledges receivable	46,000
Prepaid insurance	<u>3,957</u>
Total current assets	<u>936,191</u>

Property and Equipment:

Land	87,117
Land improvements	6,878
Building and improvements	2,633,241
Equipment	59,067
Accumulated depreciation	<u>(438,941)</u>
Net Property and Equipment	<u>2,347,362</u>

Total Assets **\$3,283,553**

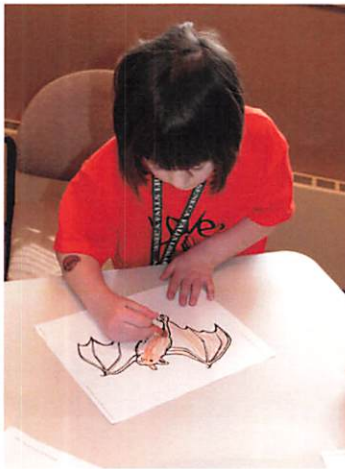
LIABILITIES AND NET ASSETS

Net Assets:

Unrestricted	\$2,439,009
Board designated - endowment	716,018
Temporarily restricted	<u>128,526</u>
Total Net Assets	<u>3,283,553</u>

Total Liabilities and Net Assets **\$3,283,553**

Kids in the Library



SENECA FALLS LIBRARY
STATEMENT OF ACTIVITIES
Year Ended December 31, 2009

Changes in Unrestricted Net Assets:

Public Support and Revenue:

Seneca Falls School	\$127,000
Town of Seneca Falls	50,000
Grants	29,441
United Way	6,086
Contributions	42,915
Library fees and fines	8,440
Memberships	19,220
Special events	1,984
Dividends and interest	21,176
Net realized/unrealized gains on investments	<u>113,716</u>

419,978

Net Assets Released from Restrictions

7,867

Total Unrestricted Public Support and Revenue

\$427,845

\$314,129

Expenses:

Program services:

Salaries and benefits	\$113,923
Insurance	7,151
Library materials	48,701
Building expense	41,038
Advertising	4,014
Miscellaneous	15,584
Depreciation	<u>72,927</u>
Total program services	<u>303,338</u>

Supporting services:

Salaries and benefits	50,990
Office and postage	15,894
Board liability	1,245
Professional fees	6,085
Investment fees	7,876
Miscellaneous	<u>7,338</u>

Total supporting services

89,428

Total expenses

\$392,766

319,839

Change in Unrestricted Net Assets

\$35,079

Change in Temporarily Restricted Net Assets

Contributions 625

Net Assets Released from Restriction (7,867)

Change in Temporarily Restricted Net Assets

(7,242)

Total Change in Net Assets

\$27,837

Members 2009

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 Thorsten & Lynda Swenson
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 Diane Tewksbury
 Joan Walters
 William Wayne
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 Peter Wormuth
Primer
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 Ron & Kay Anderson
 Shirley M. Andrews
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 Jane Bentsen
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 Sandra DeVine

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 Vita Mary Felice
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 Fred Gaffney
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 William Mills
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 Fran & Nancy Perrotto
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 Stella Pokrzywa
 Wihelmina Pusmucans
 Jean Rademacher
 Charles Rehkopf
 Alice Reynolds
 Rich Ricci
 Richard & Nora Ricci
 Louis & Barbara Rizzieri
 Marilyn & Travis Robbins
 Jeffrey L & Barbara A. Rokow
 Mary Ann Rose
 Kathleen Russo
 Mel Russo
 William & Nancy Rutz
 Harold & Laurie Sanderson,
 CSW
 Ronald Sandroni
 Carol Scialdone
 Bertram & Gloria Serling
 Richard & Elizabeth Shipley
 Charles Stahl
 Bob & Lucille Stevens
 Barbara J. Thomas
 Alex Turkett
 Assunta Turri
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 Howard & Barbara VanKirk
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 June Jensen Woods
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 Steve & Katie Wright
 Betty Zeth
 Curtis L Zimmerman

*A library is thought in
 cold storage.*
- Herbert Samuel

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Patron

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Joseph & Diane Guardino

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Herbert & Rebecca Holden

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Bradford & Deborah Jones

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Margaret Rogers

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Martin & Judy Toombs

Ruth Towers

Jack & Barb Wagener

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Paul & Fran Wenderlich

Arletta & James Williams

Rick & Marybeth Wright

Primer

M/M Steven Becht

M/M Eugene Brand

Grace Cafolla

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Nicaletta Greer

Nicaletta Greer

Loretta & Jerome Howe

Elizabeth Howland

Catherine Dickieson Jovinelly

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Nearpass

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Elizabeth Shipley

Mary Ellen Stammersky

Bob & Susan Sullivan

Ada Verzillo

Louis & Anna Vregamini

Raymond Winthrop

Phil & Daniele Wirth

Betty Zeth

Honor Gifts

Robert Alcott

Edgar & Marjorie Backlund

Dennis Bender

Courthouse Staff

Ed Chase

Don & Janet Fulkerson

Class of 1969

Dorothy & Sam Dickieson

Marie Corris 90th Birthday

Jane Caraher

John & Eloise Miller

Dorothy & Sam Dickieson

Josephine Pace Birthday

Jane Caraher

Frank & Susan Sinicropi 40th Anniversary

Jane Caraher

Ed & Ann Passifione

Antoinette Spagnola 90th

Ed & Ann Passifione

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Don & Ann Cramer

Ann Cramer

Don Cramer

Elizabeth Gazley

Ruth Magill

Mary Ann Povero

Marvin & Iva Lay

Robert Campbell

Robert & Susan Weber

Agnes DeSarro

Dorothy Dickieson

Matthew A. Ferrara

Marie Leo & Family

Marion Freeland

Ken & Norma Mitchell

Patsy Amidon

Kevin Giansante

Dorothy & Sam Dickieson

Ann Warren

Philip & Mary Olmstead

Robert Gibbs

Marvin & Iva Lay

Frank Ireland

Helen Ireland
Zenda Freeland
Frank & Susan Sinicropi

Tom Kent

Michael Caraher
James & Mary Jo Shrey
Nancy Bollinger
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Ann Cramer
Kathy & David Hundt
Nancy K. Leonard
James & Joan Carroll & Family
Marvin & Iva Lay
Michael & Mary Midey
M/M Chester Kuplinski

Vivian E. Krause

Sarah J. Rowe

Ann A. Lucchesi

Mr. & Mrs. Frederick Mellini

Malcolm Magill

Ann Cramer
Dorothy & Sam Dickieson
Doris M. Mitchell
Mary Blong
Clarence Josephs
George & Beverly Hassler
Floyd & Geraldine Collins
Bridge Club

Margaret Fraser McDonald

Ed & Ann Passifione

Eloise Miller

Dorothy & Sam Dickieson
Bridge Club
Marvin & Iva Lay

Eilene & Onour Moeri

Julian & Mary Jane Thomas

Dorothy Neal

Marcia McComb

Augusta Pacelli

Dorothy & Sam Dickieson

Bob Pipher

Judy Pipher

William Povero

Mary Ann Povero

Eleanor Radtke

Marvin & Iva Lay

Joseph & Olympia Ryck

Anonymous

Gina Mary Saracino

David Saracino

Lewis Scialdone

Dorothy & Sam Dickieson
Marvin & Iva Lay

Ann Seld

Dorothy & Sam Dickieson
Marvin & Iva Lay

Freda Wilson
Rick & Marybeth Wright
Marcia McComb

Joan Shinal

Cathy Perkins

Mary Ida Souhan

Ed & Ann Passifione
Dorothy & Sam Dickieson
Marcia McComb

James L. Stevers

Mr. & Mrs. Frederick Mellini

Saul Towers

Ruth Towers

Kim Troisi

James & Cathleen Troisi

Withers Family Fund

Philip Withers

Honor/Memorial Books

Given by: For:

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Bantuanis Book Fund
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Calland, Honor Helen E. Lawyer
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Caraccilo, Mr. & Mrs. Vincent Arthur C. LaTulip
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DeBottis, John & Lee Ann Betty DeBottis
DeBottis Mary L. Betty DeBottis
DeBottis, Steven & Deanna Betty DeBottis
DeJohn, Virginia & Frank Carmela Russo
Dickieson, Dorothy & Sam Thomas G. Kent
Fortnightly Club Jean S. Grela
Fortnightly Club Marjorie Elizabeth King
Frank Knight School Faculty & Staff
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Grey, Jackie & Steve

Abu

Ireland, Kay

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Kent, Mr. & Mrs. Thomas

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Florence Hayssen

Magill, Ruth

Thomas G. Kent

Mitchell, Ken & Norma

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George F. Miller

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Anna Haas

Wormuth, Peter & Carol

Bernard J. Vergamini

Ada Sufferdini

Donald E. Cramer &

Howard Dean

If we have omitted your name by mistake from any of the lists, please call 315-568-8265 x4 to report the error. We will add your name in the next newsletter.

Libraries for everyone!

The statistics kept by the NY State Library offer this insight:
11 times more people visit New York State's public libraries than attend all professional sports events in New York State!



Seneca Falls Library

Michael F. Nozzolio Building

47 Cayuga Street

Seneca Falls, New York 13148

Phone: 315-568-8265

Fax: 315-568-1606

Email: jgrey@rochester.rr.com

Love the Library!

You are cordially invited to attend the Seneca Falls Library Annual Meeting on June 14, 2010, at 6:00 p.m.

47 Cayuga St., Seneca Falls NY

Open to all!

Only current members are eligible to vote.

The Seneca Falls Library takes:

Visa, Master Card, Discover



Make a donation today!

Membership/Endowment Donations—Fill out & mail with check or donate online at our website www.senecafallslibrary.org.

Name (as on card) _____

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Phone _____ Mynderse Academy Class of _____

Membership— Amount of donation \$ _____

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Clip & mail the above with check or go online & add: _____

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Last 3 digits on back _____ Expiration date _____



United Way
of Seneca County