# Seneca Falls Library Annual Report For Public And Association Libraries - 2010

CURRENT YEAR

PREVIOUS YEAR

#### 1. GENERAL LIBRARY INFORMATION

Report all information in Part 1 as of December 31, 2010, except for questions related to the current library director/manager (questions 1.32 through 1.37).

| (questi | ons 1.52 unough 1.57).   |                                       |                                       |
|---------|--|---------------------------------------|---------------------------------------|
| 1.1     | Library ID Number  | 2400566010                            | 2400566010                            |
| 1.2     | Library Name   | Seneca Falls Library                  | Seneca Falls Library                  |
| 1.3     | Name Status (State use only)   | 00 (for no change from previous year) | 00 (for no change from previous year) |
| 1.4     | Structure Status (State use only)  | 00 (for no change from previous year) | 00 (for no change from previous year) |
| 1.5     | Community  | Seneca Falls                          | Seneca Falls                          |
| 1.6     | Beginning Fiscal Reporting Year  | 1/1/2010                              | 1/1/2009                              |
| 1.7     | Ending Fiscal Reporting Year   | 12/31/2010                            | 12/31/2009                            |
| 1.8     | Address Status   | 00 (for no change from previous year) | 00 (for no change from previous year) |
| 1.9     | Street Address   | 47 Cayuga Street                      | 47 Cayuga Street                      |
| 1.10    | City   | Seneca Falls                          | Seneca Falls                          |
| 1.11    | Zip Code   | 13148                                 | 13148                                 |
| 1.12    | Four-Digit Zip Code Extension  | 1480                                  | 1480                                  |
| 1.13    | Mailing Address  | 47 Cayuga Street                      | 47 Cayuga Street                      |
| 1.14    | City   | Seneca Falls                          | Seneca Falls                          |
| 1.15    | Zip Code   | 13148                                 | 13148                                 |
| 1.16    | Four-Digit Zip Code Extension  | 1480                                  | 1480                                  |
| 1.17    | Telephone Number (enter 10 digits only; enter N/A if no telephone number)  | (315) 568-8265                        | (315) 568-8265                        |
| 1.18    | Fax Number (enter 10 digits only; enter N/A if no fax number)  | (315) 568-1606                        | (315) 568-1606                        |
| 1.19    | E-Mail Address to Contact the Library (Enter N/A if no e-mail address)   | myndersl@rochester.rr.com             | myndersl@rochester.rr.com             |
| 1.20    | Library Home Page URL (Enter N/A if no home page URL)  | www.senecafallslibrary.org            | www.senecafallslibrary.org            |
| 1.21    | Population Chartered to Serve (per 2000 Census)  | 6861                                  | 6861                                  |
| 1.22    | Indicate the type of library as stated in the library's charter (select one):  | ASSOCIATION                           | ASSOCIATION                           |
| 1.23    | Indicate the area chartered to serve as stated in the library's charter (select one):  | Village                               | Village                               |
| 1.24    | During the reporting year, has there been any change to the library's legal service area boundaries? Changes may be the result of a Regents charter action or due to a new contract to provide library services to residents of an area not served by a public library or due to a change to an existing contract. Answer Y for Yes, N for No. | N                                     | N                                     |
| 1.25    | Indicate the type of charter the library currently holds (select one):   | Absolute                              | Absolute                              |
|         |  |                                       |                                       |

| 1.26  | Date the liberary was constant to should about a should  |   |                              |
|-------|--|---|------------------------------|
| 1.26  | Date the library was granted its absolute charter or<br>the date of the provisional charter if the library<br>does not have an absolute charter  | 12161898                                  | 12161898                     |
| 1.27  | Date the library was last registered   | 12311975                                  | 12311975                     |
| 1.28  | Federal Employer Identification Number   | 166075457                                 | 166075457                    |
| 1.29  | County   | Seneca                                    | Seneca                       |
| 1.30  | School District  | Seneca Falls Central Schools              | Seneca Falls Central Schools |
| 1.31  | Library System   | Finger Lakes Library System               | Finger Lakes Library System  |
| NOTE: | : For questions 1.32 through 1.37, report all informat   | ion for the <u>current</u> library direct | or/manager.                  |
| 1.32  | Title of Library Director/ Manager (select one):   | Mr.                                       | Mr.                          |
| 1.33  | First Name of Library Director/Manager   | Michael                                   | Michael                      |
| 1.34  | Last Name of Library Director/Manager  | Caraher                                   | Caraher                      |
| 1.35  | NYS Public Librarian Certification Number  | N/A                                       | N/A                          |
| 1.36  | E-mail Address of the Director/Manager   | myndersl@rochester.rr.com                 | myndersl@rochester.rr.com    |
| 1.37  | Fax Number of the Director/Manager   | (315) 568-1606                            | (315) 568-1606               |
| 1.38  | Does the library charge fees for library cards to people residing outside the system's service area?   | N   | N                            |
| 1.39  | For the fiscal reporting year (questions 1.6 and 1.7) was all or part of the library's budget subject to a public vote (see instructions)? Enter Y for Yes, N for No. If yes, please complete one record for <u>each</u> vote held. If no, go to question 1.40.                                    | N   | N                            |
| 1.    | Name of municipality or district holding the vote  | N/A                                       | N/A                          |
| 2.    | Indicate the time of municipality on district helding  | N/A                                       | N/A                          |
| 3.    | Was this a Chapter 414 (Ed. Law §259.1.b)?   | N/A                                       | N/A                          |
| 4.    | Dollar amount  | N/A                                       | N/A                          |
| 5.    | Was the vote successful?   | N/A                                       | N/A                          |
| 6.    | Date the vote was held (mm/dd/yyyy)  | N/A                                       | N/A                          |
| 1.40  | For the fiscal year that ended in 2010, indicate the total percentage of the library's local public funding that was either subject to public vote(s) or that came from a previous appropriation(s) approved by public vote(s) still in effect.  | 39%                                       | 49%                          |
| 1.41  | Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for <i>each</i> contract. If no, go to question 1.42. | N   | N                            |
| 1.    | Name of contracting municipality or district   | N/A                                       | N/A                          |
| 2.    | Is this a written contractual agreement?   | N/A                                       | N/A                          |
| 3.    | Population of the geographic area served by this contract  | N/A                                       | N/A                          |
| 4.    | Dollar amount of contract  | N/A                                       | N/A                          |
| 5.    | Enter the appropriate code for range of services provided (select one):  | N/A                                       | N/A                          |
|       |  |   |                              |

1.42 For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the State note; if no, please go to Part 2, Library Collection.

#### 2. LIBRARY COLLECTION

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1.

#### PRINT MATERIALS

| Catalo | oged Books  |                         |                       |
|--------|---|-------------------------|-----------------------|
| 2.1    | Adult Fiction Books   | 11,055                  | 10,877                |
| 2.2    | Adult Non-fiction Books   | 8,992                   | 8,808                 |
| 2.3    | Total Adult Books (Total questions 2.1 & 2.2)   | 20,047                  | 19,685                |
| 2.4    | Children's Fiction Books  | 4,619                   | 4,369                 |
| 2.5    | Children's Non-fiction Books  | 2,700                   | 2,590                 |
| 2.6    | Total Children's Books (Total questions 2.4 & 2.5)  | 7,319                   | 6,959                 |
| 2.7    | Total Cataloged Books (Total questions 2.3 & 2.6)   | 27,366                  | 26,644                |
| Other  | Print Materials   |                         |                       |
| 2.8    | Total Uncataloged Books   | 1,036                   | 2,042                 |
| 2.9    | Total Print Serials   | 401                     | 213                   |
| 2.10   | All Other Print Materials   | 361                     | 347                   |
| 2.11   | Total Other Print Materials (Total questions 2.8 through 2.10)  | 1,798                   | 2,602                 |
| 2.12   | Total Print Materials (Total questions 2.7 and 2.11)  | 29,164                  | 29,246                |
| ELEC   | CTRONIC MATERIALS   |                         |                       |
| 2.13   | Electronic Books  | 3,461                   | 6,136                 |
| 2.14   | Local Databases   | 1                       | 0                     |
| 2.15   | NOVELny Databases   | 9                       | 8                     |
| 2.16   | Other Databases   | 14                      | 14                    |
| 2.17   | Total Databases (Total questions 2.14, 2.15 and 2.16)   | 24                      | 22                    |
| 2.18   | Other Electronic Materials (includes all other materials in digital format such as e-serials, CD-ROMs, government documents, electronic files, reference tools, scores, maps, etc.) | 0                       |                       |
| 2.19   | Total Electronic Materials (Total questions 2.13, 2.17 and 2.18)  | 3,485                   | 6,158                 |
| ALL (  | OTHER MATERIALS   |                         |                       |
| 2.20   | Audio - Physical Units  | 732                     | 1,718                 |
| 2.21   | Audio - Downloadable Titles   | 3,109                   |                       |
| 2.22   | Video - Physical Units  | 851                     | 779                   |
| 2.23   | Video - Downloadable Titles   | 0 minimus stematic adre |                       |
| 2.24   | All Other Materials (includes microform, films, slides, filmstrips, etc.)   | 250                     | 256 doll mangong grad |
| 2.25   | Total Other Materials Holdings (Total questions 2.20 through 2.24)  | 4,942                   | 2,753                 |

| 2.26 <b>GRAND TOTAL HOLDINGS</b> (Total questions 2.12, 2.19 and 2.25) | 37,591            | 38,157 |
|--|-------------------|--------|
| CURRENT SERIAL SUBSCRIPTIONS   |                   |        |
| 2.27 Current Print Serial Subscriptions                                | 50                | 39     |
| ADDITIONS TO HOLDINGS - Do not subtract withdra                        | wals or discards. |        |
| 2.28 Cataloged Books   | 1,609             | 1,320  |
| 2.29 All Other Print Materials   | 132               | 484    |
| 2.30 Electronic Materials  | 442               | 4,287  |
| 2.31 All Other Materials   | 25                | 178    |
| 2.32 Total Additions (Total questions 2.28 through 2.31                | ) 2,208           | 6,269  |

## 3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Report all information on questions 3.1 through 3.10 and 3.49 through 3.57 as of the end of the <u>fiscal</u> year reported in Part 1; report information on questions 3.11 through 3.48 for the 2010 <u>calendar</u> year.

#### LIBRARY SPONSORED PROGRAMS

| 3.1  | Adult Program Sessions   | 26    | (12 % t.L anolizou 30 to 1    |
|------|--|-------|-------------------------------|
| 3.2  | Young Adult Program Sessions                                       | 6     | 10                            |
| 3.3  | Children's Program Sessions  | 116   | 125                           |
| 3.4  | All Other Program Sessions   | 3     | oks (* 14 & 2.5               |
| 3.5  | Total Number of Program Sessions (Total questions 3.1 through 3.4) | 151   | 169                           |
| 3.6  | Adult Program Attendance   | 534   | 804                           |
| 3.7  | Young Adult Program Attendance                                     | 30    | 59                            |
| 3.8  | Children's Program Attendance                                      | 4,695 | 4,874                         |
| 3.9  | All Other Program Attendance                                       | 269   | 8.S anonasina laro (1) 359 an |
| 3.10 | Total Program Attendance (Total questions 3.6 through 3.9)         | 5,528 | 6,096                         |

#### SUMMER READING PROGRAM

3.11- Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2010 (check all that apply):

| 2010 ( | encent arr that appropri   |  |     |
|--------|--|--|-----|
| a.     | Program(s) for children  | Yes  | Yes |
| b.     | Program(s) for young adults  | Yes  | Yes |
| c.     | Summer Reading at New York Libraries name and/or logo used   | Yes  | Yes |
| d.     | Collaborative Summer Library Program (CSLP Manual, provided through the New York State Library, used | Yes  | Yes |
| e.     | N/A  | No   | No  |
| 3.12   | Library outlets offering the summer reading program  | 1  | 1   |
| 3.13   | Children registered for the library's summer reading program   | 59   | 57  |
| 3.14   | Young adults registered for the library's summer reading program                                     | 9  | 38  |
| 3.15   | Total number registered for the library's summer reading program (total $3.13 + 3.14$ )              | 68   | 95  |
| 3.16   | Children's program sessions - Summer 2010  | 3  | 20  |
| 3.17   | Young adult program sessions - Summer 2010   | 3 (4 to a should be a second of the second o | 7   |
|        |  |  |     |

| • | 3.18    | Total program sessions - Summer 2010 (total 3.16 + 3.17)                   | 6     |               | 27              |  |
|---|---------|--|-------|---------------|-----------------|--|
|   | 3.19    | Children's program attendance - Summer 2010                                | 365   |               | 455             |  |
|   | 3.20    | Young adult program attendance - Summer 2010                               | 87    |               | 38              |  |
|   | 3.21    | Total program attendance - Summer 2010 (total 3.19 + 3.20)                 | 452   |               | 493             |  |
|   | COLL    | ABORATORS  |       |               |                 |  |
|   | 3.22    | Public school district(s) and/or BOCES                                     | 2     |               | 2               |  |
|   | 3.23    | Non-public school(s)   | 1     |               | 1               |  |
|   | 3.24    | Childcare center(s)  | 4     |               | 4               |  |
|   | 3.25    | Summer camp(s)   | 0     |               | 0               |  |
|   | 3.26    | Municipality/Municipalities  | 0     |               |                 |  |
|   | 3.27    | Literacy provider(s)   | 0     |               | ,               |  |
|   | 3.28    | Other (describe using the State note)                                      | 0     |               |                 |  |
|   | 3.29    | Total Collaborators (total 3.22 through 3.28)                              | 7     |               | 7               |  |
|   |         | Y LITERACY PROGRAMS  | ,     |               | e a al-hoose na |  |
|   |         |  |       |               |                 |  |
|   | 3.30    | Did the library offer early literacy programs? (Enter Y for Yes, N for No) | Y     |               | Y               |  |
|   | 3.31 In | dicate age group(s) (check all that apply):                                |       |               |                 |  |
|   | a.      | Birth - school entry   | Yes   |               |                 |  |
|   | b.      | Parents and Caregivers   | No    |               |                 |  |
|   | C.      | N/A  | No    |               |                 |  |
|   | 3.32    | Ages birth to school entry program sessions                                | 77    |               |                 |  |
|   | 3.33    | Parent and/or caregiver program sessions                                   | 0     |               | 0               |  |
|   | 3.34    | Total program sessions (total 3.32 + 3.33)                                 | 77    |               | 5.5             |  |
|   | 3.35    | Ages birth to school entry program attendance                              | 3,306 |               | 2,154           |  |
|   | 3.36    | Parent and/or caregiver program attendance                                 | 0     |               | 0               |  |
|   | 3.37    | Total program attendance (total 3.35 + 3.36)                               | 3,306 |               | 2,673           |  |
|   | 3.38 C  | ollaborators (check all that apply):                                       |       |               |                 |  |
|   | a.      | Childcare center(s)  | Yes   |               | Yes             |  |
|   | b.      | Public School District(s) and/or BOCES                                     | Yes   |               | Yes             |  |
|   | c.      | Non-Public School(s)   | Yes   |               | Yes look le     |  |
|   | d.      | Other (describe using the State note)                                      | No    |               | No              |  |
|   | e.      | N/A  | No    |               | No              |  |
|   | PROG    | RAMS FOR ENGLISH SPEAKERS OF OTHER   | LANC  | GUAGES (ESOL) |                 |  |
|   | 3.39    | Did the library offer programs for English Speakers                        |       | Mary Comment  |                 |  |
|   |         |  | N     |               | -               |  |
|   | 3.40    | Children's program sessions  | 0     |               |                 |  |
|   | 3.41    | Young adult program sessions   | 0     |               | 0 101 - 2       |  |
|   | 3.42    | Adult program sessions   | 0     |               |                 |  |
|   | 3.43    | Total program sessions (total $3.40 + 3.41 + 3.42$ )                       | 0     |               | 0               |  |
|   | 3.44    | Children's program attendance  | 0     |               | 0               |  |
|   | 3.45    | Young adult program attendance   | 0     |               | U               |  |
|   | 3.46    | Adult program attendance   | 0     |               | 0               |  |
|   | 3.47    | Total program attendance (total $3.44 + 3.45 + 3.46$ )                     | 0     |               | 0               |  |
|   |         | ollaborators (check all that apply):                                       |       |               |                 |  |
|   | a.      | Literacy NY (Literacy Volunteers of America)                               | No    |               | No              |  |

i

|   | b.   | Public School District(s) and/or BOCES   | No     |  | No     |
|---|------|--|--------|--|--------|
|   | c.   | Non-Public School(s)   | No     |  | No     |
|   | d.   | Other (describe using the State note)  | No     |  | No     |
|   | e.   | N/A  | Yes    |  | No     |
|   | LIBR | ARY USE  |        |  |        |
|   | 3.49 | Library visits (total annual attendance)   | 40,099 |  | 43,562 |
|   | 3.50 | Registered resident borrowers  | 1,866  |  | 2,298  |
|   | 3.51 | Registered non-resident borrowers  | 3,380  |  | 4,179  |
| WRITTEN POLICIES (Answer Y for Yes, N for No) |      |  |        |  |        |
|   | 3.52 | Does the library have an open meeting policy?  | Y      |  | Y      |
|   | 3.53 | Does the library have a policy protecting the confidentiality of library records?  | Y      |  | Y      |
|   | 3.54 | Does the library have an Internet use policy?  | Y      |  | Y      |
|   | 3.55 | Does the library have a disaster policy?   | N      |  | N      |
|   | ACCE | CSSIBILITY (Answer Y for Yes, N for No)/b>   |        |  |        |
|   | 3.56 | Does the library provide service to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)? | Y      |  | Y      |
|   | 3.57 | Does the library have assistive devices for persons who are deaf and hearing impaired (TTY/TDD)?   | N      |  | N      |
|   |      |  |        |  |        |

#### 4. LIBRARY TRANSACTIONS

Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is not considered part of circulation)

| CATA | LOGED BOOK CIRCULATION   |  |   |
|------|--|--|---|
| 4.1  | Adult Fiction Books  | 15,698   | 15,008  |
| 4.2  | Adult Non-fiction Books  | 5,645  | 5,472   |
| 4.3  | Total Adult Books (Total questions 4.1 & 4.2)                                      | 21,343   | 20,480  |
| 4.4  | Children's Fiction Books   | 6,878  | 8,276   |
| 4.5  | Children's Non-fiction Books   | 1,981  | 2,144   |
| 4.6  | Total Children's Books (Total questions 4.4 & 4.5)                                 | 8,859  | 10,420  |
| 4.7  | Total Cataloged Book Circulation (Total question 4.3 & 4.6)                        | 30,202   | 30,900  |
| CIRC | ULATION OF OTHER MATERIALS   |  |   |
| 4.8  | Circulation of Adult Other Materials   | 12,873   | 10,285  |
| 4.9  | Circulation of Children's Other Materials  | 2,834  | 2,421   |
| 4.10 | Total Circulation of Other Materials (Total questions 4.8 & 4.9)                   | 15,707   | 12,706  |
| 4.11 | Grand Total Circulation Transactions (Total questions 4.7 & 4.10)                  | 45,909   | 43,606  |
| 4.12 | Grand Total Circulation of Children's Materials (Total questions 4.6 & 4.9)        | 11,693   | 12,841  |
| REFE | RENCE TRANSACTIONS   |  |   |
| 4.13 | Total Reference Transactions   | 3,317  | 3,220   |
| INTE | RLIBRARY LOAN - MATERIALS RECEIVED   | (BORROWED)   |   |
| 4.14 | TOTAL MATERIALS RECEIVED   | 7,228  | 6,002   |
| INTE | RLIBRARY LOAN - MATERIALS PROVIDED   | (LOANED)   |   |
| 4.15 | TOTAL MATERIALS PROVIDED   | 4,669  | 4,402   |
|      | 4.1 4.2 4.3 4.4 4.5 4.6 4.7 CIRC 4.8 4.9 4.10 4.11 4.12 REFE 4.13 INTEI 4.14 INTEI | <ul> <li>4.2 Adult Non-fiction Books</li> <li>4.3 Total Adult Books (Total questions 4.1 &amp; 4.2)</li> <li>4.4 Children's Fiction Books</li> <li>4.5 Children's Non-fiction Books</li> <li>4.6 Total Children's Books (Total questions 4.4 &amp; 4.5)</li> <li>4.7 Total Cataloged Book Circulation (Total question 4.3 &amp; 4.6)</li> <li>CIRCULATION OF OTHER MATERIALS</li> <li>4.8 Circulation of Adult Other Materials</li> <li>4.9 Circulation of Children's Other Materials</li> <li>4.10 Total Circulation of Other Materials (Total questions 4.8 &amp; 4.9)</li> <li>4.11 Grand Total Circulation Transactions (Total questions 4.7 &amp; 4.10)</li> <li>4.12 Grand Total Circulation of Children's Materials (Total questions 4.6 &amp; 4.9)</li> <li>REFERENCE TRANSACTIONS</li> <li>4.13 Total Reference Transactions</li> <li>INTERLIBRARY LOAN - MATERIALS RECEIVED</li> <li>INTERLIBRARY LOAN - MATERIALS PROVIDED</li> </ul> | 4.1 Adult Fiction Books 4.2 Adult Non-fiction Books 5,645 4.3 Total Adult Books (Total questions 4.1 & 4.2) 4.4 Children's Fiction Books 6,878 4.5 Children's Non-fiction Books 1,981 4.6 Total Children's Books (Total questions 4.4 & 4.5) 4.7 Total Cataloged Book Circulation (Total question 4.3 & 4.6)  CIRCULATION OF OTHER MATERIALS 4.8 Circulation of Adult Other Materials 4.9 Circulation of Children's Other Materials 4.10 Total Circulation of Other Materials (Total questions 4.8 & 4.9)  4.11 Grand Total Circulation Transactions (Total questions 4.7 & 4.10) 4.12 Grand Total Circulation of Children's Materials (Total questions 4.7 & 4.10)  4.13 Total Reference Transactions 7 Total Reference Transactions 7 Total Reference Transactions 7 Total Reference Transactions 8 Total Reference Transactions 8 Total Reference Transactions 9 Total Reference Transactions 1 Total MATERIALS RECEIVED (BORROWED) 1 TOTAL MATERIALS RECEIVED 7,228 1 INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED) |

#### 5. AUTOMATION AND TELECOMMUNICATIONS

Report all information as of December 31, 2010.

| 57 | ST | EMS | AND | SERVI | CES |
|----|----|-----|-----|-------|-----|
|    |    |     |     |       |     |

| 5.1  | Automated circulation system?   | Y              | Y                              |
|------|---|----------------|--------------------------------|
| 5.2  | Online public access catalog (OPAC)?                                    | Y              | Y                              |
| 5.3  | Electronic access to the OPAC from outside the library?                 | Y              | Y                              |
| 5.4  | Annual number of visits to the library's web site                       | 15,558         | 12,378                         |
| 5.5  | Does the library use Internet filtering software on any computer?       | N              | N                              |
| 5.6  | Total number of Internet terminals used by the general public.          | 12             | 12                             |
| 5.7  | Number of users (in-library only) of public Internet computers per year | 14,212         | 12,480                         |
| 5.8  | Type of connection on public Internet computers                         | Cable          | Cable                          |
| 5.9  | Maximum speed of connection on public library Internet computers        | 3.1 - 6.0 Mbps | 1.6 to 5.0 megabits per second |
| 5.10 | Do you offer WiFi to your patrons?                                      | Y              | Y                              |
| 5.11 | Do you have interactive videoconferencing capability for public use?    | N              | N                              |
|      |   |                |                                |

#### 6. STAFF INFORMATION

Report all staff information as of the end of the fiscal year reported in Part 1.

### FTE (FULL-TIME EQUIVALENT CALCULATION)

| 6.1  | The number of hours per workweek used to compute FTE for all paid library personnel in this section. | 40   | 40 |  |
|------|--|------|----|--|
| DIID | CETED DOCITIONS IN FILL TIME FOLIVAL   | ENTC |    |  |

| BU   | DGETED POSITIONS IN FULL-TIME EQUIVAL                               | ENTS |      |
|------|---|------|------|
| 6.2  | Library Director (certified)  | 0    | N/A  |
| 6.3  | Vacant Library Director (certified)                                 | 0    | N/A  |
| 6.4  | Librarian (certified)   | 0    | N/A  |
| 6.5  | Vacant Librarian (certified)  | 0    | N/A  |
| 6.6  | Library Manager (not certified)                                     | 1.0  | 1    |
| 6.7  | Vacant Library Manager (not certified)                              | 0    | 0    |
| 6.8  | Library Specialist/Paraprofessional (not certified)                 | 0    | N/A  |
| 6.9  | Vacant Library Specialist/Paraprofessional (not certified)          | 0    | N/A  |
| 6.10 | Other Staff   | 4.5  | 4.5  |
| 6.1  | Vacant Other Staff  | 0    | 0    |
| 6.12 | TOTAL PAID STAFF (Total questions 6.2, 6.4, 6.6, 6.8 & 6.10)        | 5.50 | 5.50 |
| 6.13 | VACANT TOTAL PAID STAFF (Total questions 6.3, 6.5, 6.7, 6.9 & 6.11) | 0.00 | 0.00 |
| SA   | LARV INFORMATION  |      |      |

#### SALARY INFORMATION

| 6.14 | FTE - Entry Level Librarian (certified)    | 0   | N/A |
|------|--|-----|-----|
| 6.15 | Salary - Entry Level Librarian (certified) | \$0 | N/A |
| 6.16 | FTE - Library Director (certified)         | 0   | N/A |

| 6.17   | Salary - Library Director (certified)                                       | \$0                         | N/A                                 |
|--------|---|-----------------------------|-------------------------------------|
| 6.18   | FTE - Library Manager (not certified)                                       | THE EX PROPERTY OF A SECOND | I were morrounced                   |
| 6.19   | Salary - Library Manager (not certified)                                    | \$46,965                    | \$45,597                            |
| 7. MI  | NIMUM PUBLIC LIBRARY STANDAR  | RDS                         |                                     |
| Report | all information as of December 31, 2010.                                    |                             |                                     |
| 7.1    |   | Y                           | Y                                   |
| 7.2    | 2 ** 1 1 1 1 1 6  | Y                           | Y                                   |
| 7.3    | 3. Presents an annual report to the community.                              | Y                           | Y and the appears to the            |
| 7.4    | 4. Has board-approved written policies.                                     | Y                           | Y                                   |
| 7.5    | 5. Presents an annual written budget to appropriate funding agencies.       | Y                           | Y                                   |
| 7.6    | 6. Periodically evaluates the effectiveness of the                          |                             |                                     |
| 7.0    | collection and services in meeting community needs.                         | Y                           | Y                                   |
| 7.7    | 7. Is open the minimum standard number of public                            |                             |                                     |
|        | service hours for population served. (see instructions)                     | Y                           | Y                                   |
| 8. Mai | ntains a facility to meet community needs, including                        | adequate:                   |                                     |
| 7.8    | 8a. space   | Y                           | Y                                   |
| 7.9    | 8b. lighting  | Y                           | Y — we will do , and squared square |
| 7.10   | 8c. shelving  | Y                           | Y                                   |
| 7.11   | 8d. seating   | Y                           | Y                                   |
| 7.12   | 8e. restroom (see instructions)   | Y                           | Y                                   |
| 9. Has | the equipment and connections necessary to facilitate                       | e access to information:    |                                     |
| 7.13   | 9a. telephone   | Y                           | Y                                   |
| 7.14   | 9b. photocopier (see instructions)  | Y                           | Y                                   |
| 7.15   | 9c. microcomputer or terminal   | Y                           | Y                                   |
| 7.16   | 9d. printer   | Y                           | Y                                   |
| 7.17   | 9e. telefacsimile capability (see instructions)                             | Y                           | Y                                   |
| 7.18   | 10. Distributes printed information listing the                             |                             |                                     |
| 7.10   | library's hours open, borrowing rules, services, location and phone number. | Y                           | Y                                   |
| 7.19   | 11. Employs a paid director in accordance with the                          |                             |                                     |
|        | provisions of section 90.8 of Commissioner'                                 | Y                           | Y                                   |
|        | Regulations. (see instructions)   |                             |                                     |
|        |   |                             |                                     |
| 8. PU  | BLIC SERVICE INFORMATION  |                             |                                     |
| Report | t all information as of the end of the fiscal year report                   | ted in Part 1.              |                                     |
|        | IC SERVICE OUTLETS - Libraries reporting main li                            |                             |                                     |
|        | s Information in Part 9.  | and questions 6.1, 6.4      |                                     |
| 8.1    | Main Library  |                             | 1 (01.0 26 8.0 ,00)                 |
| 8.2    | Branches  |                             | VACANI TOTAL PAH 0S                 |
| 8.3    | Bookmobiles   | 0                           | 0                                   |
| 8.4    | Other Outlets   | 0                           | 0                                   |
| 8.5    | TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 - 8.4)                    | 1                           | 1                                   |
| DITTO  | IC CEDITICE HOURS D . 1   | Local Laboration            |                                     |

PUBLIC SERVICE HOURS - Report hours to two decimal places.

| 8.6  | Minimum Weekly Total Hours - Main Library                                 | 57       | 57       |
|------|---|----------|----------|
| 8.7  | Minimum Weekly Total Hours - Branch Libraries                             | 0        | 0        |
| 8.8  | Minimum Weekly Total Hours - Bookmobiles                                  | 0        | 0        |
| 8.9  | Minimum Weekly Total Hours - Total Hours Open (Total questions 8.6 - 8.8) | 57.00    | 57.00    |
| 8.10 | Annual Total Hours - Main Library   | 2,977    | 2,998    |
| 8.11 | Annual Total Hours - Branch Libraries                                     | 0        | 0        |
| 8.12 | Annual Total Hours - Bookmobiles  | 0        | 0        |
| 8.13 | Annual Hours Open - Total Hours Open (Total questions 8.10 through 8.12)  | 2,977.00 | 2,998.00 |

#### 9. SERVICE OUTLET INFORMATION

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

| Outlet Name  | Seneca Falls Library   | Seneca Falls Library   |
|--|--|--|
| Outlet Name Status   | 00 (for no change)   | 00 (for no change)   |
| Street Address   | <b>47 CAYUGA STREET</b>  | 47 CAYUGA STREET   |
| Outlet Street Address Status   | 00 (for no change)   | 00 (for no change)   |
| City   | SENECA FALLS   | SENECA FALLS   |
| Zip Code   | 13148  | 13148  |
| Four-Digit Zip Code Extension  | 1480   | 1480   |
| Phone (enter 10 digits only)   | (315) 568-8265   | (315) 568-8265   |
| Fax Number (enter 10 digits only)  | (315) 568-1606   | (315) 568-1606   |
| E-mail Address   | myndersl@rochester.rr.com  | myndersl@rochester.rr.com  |
| Outlet URL   | www.senecafallslibrary.org   | www.senecafallslibrary.org   |
| County   | Seneca   | Seneca   |
| Outlet Type Code (select one):   | CE   | CE   |
| Public Service Hours Per Year for This Outlet  | 2,977  |  |
| Number of Weeks This Outlet is Open  | 52   |  |
| Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)? | Y  |  |
| Is the meeting space available for public use even when the outlet is closed?  | Y  |  |
| Total number of non-library sponsored programs, meetings and/or events at this outlet                                  | 253  |  |
| Enter the appropriate outlet code (select one):  | LO   | LO   |
| Who owns this outlet building?   | Library Board  | Library Board  |
| Who owns the land on which this outlet is built?   | Library Board  | Library Board  |
| Indicate the year this outlet was initially constructed  | 2002   | 2002   |
| Indicate the year this outlet underwent a major renovation costing \$25,000 or more                                    | N/A  | N/A  |
| Square footage of the outlet   | 11,900   | 11,900   |
| Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?                    | Y  | Y estable against  |
| Is every public part of the outlet accessible to a person in a wheelchair?   | Y  | $Y_{\mathrm{polymorphism}}$ and $X_{\mathrm{polymorphism}}$  |
| LIBID  | 2400566010   | 2400566010   |
|  | Outlet Name Status Street Address Outlet Street Address Status City Zip Code Four-Digit Zip Code Extension Phone (enter 10 digits only) Fax Number (enter 10 digits only) E-mail Address Outlet URL County Outlet Type Code (select one): Public Service Hours Per Year for This Outlet Number of Weeks This Outlet is Open Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)? Is the meeting space available for public use even when the outlet is closed? Total number of non-library sponsored programs, meetings and/or events at this outlet Enter the appropriate outlet code (select one): Who owns this outlet building? Who owns the land on which this outlet is built? Indicate the year this outlet was initially constructed Indicate the year this outlet underwent a major renovation costing \$25,000 or more Square footage of the outlet Does the outlet have a building entrance that is physically accessible to a person in a wheelchair? Is every public part of the outlet accessible to a person in a wheelchair? | Outlet Name Status Street Address Outlet Street Address Status City Zip Code Four-Digit Zip Code Extension Phone (enter 10 digits only) E-mail Address Outlet URL County Outlet Type Code (select one): Public Service Hours Per Year for This Outlet Number of Weeks This Outlet is Open Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)? Is the meeting space available for public use even when the outlet is closed? Total number of non-library sponsored programs, meetings and/or events at this outlet Enter the appropriate outlet code (select one): Who owns the land on which this outlet is built? Indicate the year this outlet underwent a major renovation costing \$25,000 or more Square footage of the outlet Does the outlet have a building entrance that is physically accessible to a person in a wheelchair? Is every public part of the outlet accessible to a person in a wheelchair? Is every public part of the outlet accessible to a person in a wheelchair? Is every public part of the outlet accessible to a person in a wheelchair? Is every public part of the outlet accessible to a person in a wheelchair? Is every public part of the outlet accessible to a person in a wheelchair? Is every public part of the outlet accessible to a person in a wheelchair? Is every public part of the outlet accessible to a person in a wheelchair? Is every public part of the outlet accessible to a person in a wheelchair? Is every public part of the outlet accessible to a person in a wheelchair? Is every public part of the outlet accessible to a person in a wheelchair? Is every public part of the outlet accessible to a person in a wheelchair? Is every public part of the outlet accessible to a person in a wheelchair? |

| 28. | FSCSID   | NY0150                                | NY0150                                |
|-----|--|---------------------------------------|---------------------------------------|
| 29. | Metropolitan Status Code                                 | NO                                    | NO ,                                  |
| 30. | Number of Bookmobiles in the Bookmobile Outlet<br>Record | 0                                     | 0                                     |
| 31. | Outlet Structure Status                                  | 00 (for no change from previous year) | 00 (for no change from previous year) |

#### 10. OFFICERS AND TRUSTEES

Report information about trustee meetings as of December 31, 2010. All public and association libraries are required by Education Law to hold at least four meetings a year.

#### **BOARD MEETINGS**

| 10.1 | Total number of board meetings held during calendar year (January 1, 2010 to December 31, 2010)   | 11  | 6  |
|------|---|-----|----|
| 10.2 | Number of voting library board positions stated in the library's charter.                         | 9   |    |
| 10.3 | Number of current <u>voting</u> positions on library board.                                       | 11  | 11 |
| 10.4 | Have the members of the library board taken and filed the Oath of Office (public libraries only)? | N/A |    |
| 10.5 | The date trustees took the Oath of Office (mm/dd/yyyy)  | N/A |    |
| 10.6 | The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)                      | N/A |    |

#### **BOARD MEMBER SELECTION**

10.7 Enter Board Member Selection Code (select one): EA - board members are elected by the library association membership

EA - board members are elected by the library association membership

List Officers and Board Members for the 2011 Calendar Year. Complete one record for each board member.

#### **BOARD PRESIDENT**

| 10.8  | Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the State note), or Vacant | Mrs.                      | Mrs.                       |
|-------|--|---------------------------|----------------------------|
| 10.9  | First Name   | Gretchen                  | Susan                      |
| 10.10 | Last Name  | Koch                      | Porter                     |
| 10.11 | Mailing Address  | 4051 Route 89             | 78 Cayuga Street           |
| 10.12 | City   | Seneca Falls              | Seneca Falls               |
| 10.13 | Zip Code   | 13148                     | 13148                      |
| 10.14 | Phone  | (315) 246-9823            | (315) 568-5893             |
| 10.15 | E-mail Address   | prowlergretch@aol.com     | scporter1@verizon.net      |
| 10.14 | Term Expires - Month   | June                      | June                       |
| 10.16 | Term Expires - Year (yyyy)   | 2013                      | 2010                       |
| 1.    | Title of Board Member (select one):  | Mrs.                      | Mr.                        |
| 2.    | First Name of Board Member   | Deborah                   | Dennis                     |
| 3.    | Last Name of Board Member  | Jones                     | Bender                     |
| 4.    | Mailing Address  | 11 Courtney Drive         | 2589 Rittmer Lane          |
| 5.    | City   | Seneca Falls              | Seneca Falls               |
| 6.    | Zip Code (5 digits only)   | 13148                     | 13148                      |
| 7.    | E-mail address   | djones33@rochester.rr.com | dbender@courts.state.ny.us |

| 8.       | Office Held or Trustee              | Secretary                 | Secretary                  |
|----------|-------------------------------------|---------------------------|----------------------------|
| 9.       | Term Expires                        | June                      | June                       |
| 10.      | Term Expires - Year (yyyy)          | 2012                      | 2012                       |
| 1.       | Title of Board Member (select one): | Mr.                       | Mr.                        |
| 2.       | First Name of Board Member          | Robert                    | Robert                     |
| 3.       | Last Name of Board Member           | Kernan                    | Kernan                     |
| 3.<br>4. | Mailing Address                     | 25 Tall Oaks Drive        | 25 Tall Oaks Drive         |
| 5.       | City                                | Seneca Falls              | Seneca Falls               |
| 6.       | Zip Code (5 digits only)            | 13148                     | 13148                      |
| 0.<br>7. | E-mail address                      | rkernan3@rochester.rr.com | rkernan3@rochester.rr.com  |
| 7.<br>8. | Office Held or Trustee              | Treasurer                 | Treasurer                  |
| o.<br>9. |                                     | June                      | June                       |
|          | Term Expires Vess (2000)            | 2011                      | 2011                       |
| 10.      | Term Expires - Year (yyyy)          | Mr.                       | Mr.                        |
| 1.       | Title of Board Member (select one): |                           |                            |
| 2.       | First Name of Board Member          | Lawrence                  | Lawrence                   |
| 3.       | Last Name of Board Member           | Driscoll                  | Driscoll                   |
| 4.       | Mailing Address                     | 5 Leland Drive            | 5 Leland Drive             |
| 5.       | City                                | Seneca Falls              | Seneca Falls               |
| 6.       | Zip Code (5 digits only)            | 13148                     | 13148                      |
| 7.       | E-mail address                      | elaurens l@yahoo.com      | elaurens1@yahoo.com<br>_   |
| 8.       | Office Held or Trustee              | Trustee                   | Trustee                    |
| 9.       | Term Expires                        | June                      | June                       |
| 10.      | Term Expires - Year (yyyy)          | 2011                      | 2011                       |
| 1.       | Title of Board Member (select one): | Mrs.                      | Mrs.                       |
| 2.       | First Name of Board Member          | Karen                     | Mary Beth                  |
| 3.       | Last Name of Board Member           | McNamara                  | Wright                     |
| 4.       | Mailing Address                     | 3344 Route 89             | 3130 Bradley Avenue        |
| 5.       | City                                | Seneca Falls              | Seneca Falls               |
| 6.       | Zip Code (5 digits only)            | 13148                     | 13148                      |
| 7.       | E-mail address                      | mjoekar4@aol.com          | marybethwright@hotmail.com |
| 8.       | Office Held or Trustee              | Vice President            | Trustee                    |
| 9.       | Term Expires                        | June                      | June                       |
| 10.      | Term Expires - Year (yyyy)          | 2013                      | 2010                       |
| 1.       | Title of Board Member (select one): | Mrs.                      | Mrs.                       |
| 2.       | First Name of Board Member          | Susan                     | Karen                      |
| 3.       | Last Name of Board Member           | Sinicropi                 | McNamara                   |
| 4.       | Mailing Address                     | 117 Cayuga Street         | 3344 Route 89              |
| 5.       | City                                | Seneca Falls              | Seneca Falls               |
| 6.       | Zip Code (5 digits only)            | 13148                     | 13148                      |
| 7.       | E-mail address                      | susan117@rochester.rr.com | mjoekar4@aol.com           |
| 8.       | Office Held or Trustee              | Trustee                   | Trustee                    |
| 9.       | Term Expires                        | June                      | June                       |
| 10.      | Term Expires - Year (yyyy)          | 2013                      | 2010                       |
| 1.       | Title of Board Member (select one): | Mrs.                      | Mrs.                       |
| 2.       | First Name of Board Member          | Nancy                     | Susan                      |
| 3.       | Last Name of Board Member           | Sinha                     | Sinicropi                  |
| 4.       | Mailing Address                     | 201 Ovid Street           | 117 Cayuga Street          |
| 5.       | City                                | Seneca Falls              | Seneca Falls               |
|          | •                                   |                           |                            |

| 6.        | Zip Code (5 digits only)                | 13148                            | 13148                     |
|-----------|---|----------------------------------|---------------------------|
| 0.<br>7.  | E-mail address                          | msinha@rochester.rr.com          | susan117@rochester.rr.com |
| 7.<br>8.  | Office Held or Trustee                  | Trustee                          | Trustee                   |
| 9.        | Term Expires                            | June                             | June                      |
| 9.<br>10. | Term Expires - Year (yyyy)              | 2012                             | 2010                      |
| 10.       | Title of Board Member (select one):     | Mrs.                             | Mrs.                      |
| 2.        | First Name of Board Member              | Ann                              | Deborah                   |
| 2.<br>3.  | Last Name of Board Member               | Cramer                           | Jones                     |
| 3.<br>4.  | Mailing Address                         | 101 Cayuga Street                | 11 Courtney Drive         |
| 5.        | City                                    | Seneca Falls                     | Seneca Falls              |
| 5.<br>6.  | Zip Code (5 digits only)                | 13148                            | 13148                     |
| 0.<br>7.  | E-mail address                          | acramer101@verizon.net           | djones33@rochester.rr.com |
| 7.<br>8.  | Office Held or Trustee                  | Trustee                          | Trustee                   |
| o.<br>9.  | Term Expires                            | June                             | June                      |
| 9.<br>10. | Term Expires - Year (yyyy)              | 2013                             | 2012                      |
| 10.<br>1. | Title of Board Member (select one):     | Mr.                              | Mrs.                      |
| 1.<br>2.  | First Name of Board Member              | Daniel                           | Nancy                     |
| 2.<br>3.  | Last Name of Board Member               | Emmo                             | Sinha                     |
|           |   | 117 Bridge Street                | 201 Ovid Street           |
| 4.<br>5   | Mailing Address                         | Seneca Falls                     | Seneca Falls              |
| 5.        | City                                    | 13148                            | 13148                     |
| 6.<br>7   | Zip Code (5 digits only) E-mail address | danielrobertemmo@aol.com         | msinha@rochester.rr.com   |
| 7.<br>°   | E-mail address Office Held or Trustee   | Trustee                          | Trustee                   |
| 8.        |   | June                             | June                      |
| 9.        | Term Expires                            | 2011                             | 2012                      |
| 10.       | Term Expires - Year (yyyy)              | Mrs.                             | Mrs.                      |
| 1.        | Title of Board Member (select one):     |                                  |                           |
| 2.        | First Name of Board Member              | Susan                            | Gretchen                  |
| 3.        | Last Name of Board Member               | Porter                           | Koch                      |
| 4.<br>-   | Mailing Address                         | 78 Cayuga Street<br>Seneca Falls | 55 Babcock Drive          |
| 5.        | City                                    |                                  | Rochester                 |
| 6.<br>7   | Zip Code (5 digits only)                | 13148                            | 14610                     |
| 7.        | E-mail address                          | scporter1@verizon.net            | prowlergretch@aol.com     |
| 8.        | Office Held or Trustee                  | Trustee                          | Trustee                   |
| 9.        | Term Expires                            | June                             | June                      |
| 10.       | Term Expires - Year (yyyy)              | 2013                             | 2010                      |
| 1.        | Title of Board Member (select one):     | Vacant                           | Vacant                    |
| 2.        | First Name of Board Member              | N/A                              | N/A                       |
| 3.        | Last Name of Board Member               | N/A                              | N/A                       |
| 4.        | Mailing Address                         | N/A                              | N/A                       |
| 5.        | City                                    | N/A                              | N/A                       |
| 6.<br>    | Zip Code (5 digits only)                | N/A                              | N/A                       |
| 7.        | E-mail address                          | N/A                              | N/A                       |
| 8.        | Office Held or Trustee                  | N/A                              | N/A                       |
| 9.        | Term Expires                            |                                  |                           |

## 11. OPERATING FUNDS RECEIPTS

Term Expires - Year (yyyy)

10.

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR.

| LOCAL PUBLIC FUNDS |
|--------------------|
|--------------------|

| •     |   |                                   |  |  |  |  |
|-------|---|-----------------------------------|--|--|--|--|
|       | LOCAL PUBLIC FUNDS  Specify by name the municipalities or districts which are the source of funds.                  |                                   |  |  |  |  |
| 11.1  | Does the library receive any local public funds? If   | le source of funds.               |  |  |  |  |
| 11.1  | yes, complete one record for each funding source; if no, go to question 11.3.                                       | Y                                 | Y ZAZON PROMUH 1.<br>ZHATEKA           |  |  |  |
| 1.    | Source of Funds   | County                            | Town                                   |  |  |  |
| 2.    | Name of funding County, Municipality or District  | Seneca County                     | Town of Seneca Falls                   |  |  |  |
| 3.    | Amount  | \$10,650                          | \$50,000                               |  |  |  |
| 4.    | Subject to Public Vote  | N                                 | N                                      |  |  |  |
| 5.    | Written Contractual Agreement   | Y                                 | N                                      |  |  |  |
| 1.    | Source of Funds   | Town                              | School District                        |  |  |  |
| 2.    | Name of funding County, Municipality or District  | Seneca Falls                      | Seneca Falls Central School            |  |  |  |
| 3.    | Amount  | \$40,000                          | \$127,000                              |  |  |  |
| 4.    | Subject to Public Vote  | N LLANDOZZIVAR OV                 | LOANS, TRANSFERS Y                     |  |  |  |
| 5.    | Written Contractual Agreement   | N same as N                       | Ouestions 11.20, 11.21, N              |  |  |  |
| 1.    | Source of Funds   | School District                   |  |  |  |  |
| 2.    | Name of funding County, Municipality or District  | Seneca Falls Central Schools      |  |  |  |  |
| 3.    | Amount  | \$127,187                         |  |  |  |  |
| 4.    | Subject to Public Vote  | Y                                 |  |  |  |  |
| 5.    | Written Contractual Agreement   | N                                 |  |  |  |  |
| 11.2  | TOTAL LOCAL PUBLIC FUNDS  | \$177,837                         | \$177,000                              |  |  |  |
| SYST  | EM CASH GRANTS TO MEMBER LIBRARY  |                                   |  |  |  |  |
| 11.3  | Local Library Services Aid (LLSA)   | \$261                             | \$7,564                                |  |  |  |
| 11.4  | Central Library Aid (CLDA and/or CBA)   | \$0                               | \$0                                    |  |  |  |
| 11.5  | Additional State Aid received from the System   | \$0                               | \$0                                    |  |  |  |
| 11.6  | Federal Aid received from the System  | \$0 L1 smortecut) hb/A            | \$0 miliary at Track total             |  |  |  |
| 11.7  | Other Cash Grants   | \$16,547                          | \$9,377                                |  |  |  |
| 11.8  | TOTAL SYSTEM CASH GRANTS (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7)  | \$16,808                          | \$16,941                               |  |  |  |
| OTHI  | ER STATE AID  |                                   |  |  |  |  |
| 11.9  | State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants | \$37,500                          | \$12,500                               |  |  |  |
| FEDE  | RAL AID FOR LIBRARY OPERATION   |                                   |  |  |  |  |
| 11.10 | LSTA  | \$0                               | \$0                                    |  |  |  |
| 11.11 | Other Federal Aid   | \$0                               | \$0                                    |  |  |  |
| 11.12 | <b>TOTAL FEDERAL AID</b> (Add Questions 11.10 and 11.11)  | \$0 and Questional 22 fit gas 0\$ | Total Capital Expendi 08 in and 12.11) |  |  |  |
| 11.13 | CONTRACTS WITH PUBLIC LIBRARIES<br>AND/OR PUBLIC LIBRARY SYSTEMS IN<br>NEW YORK STATE                               | \$0                               | \$0                                    |  |  |  |
| OTHI  | ER RECEIPTS   |                                   |  |  |  |  |
| 11.14 | Gifts and Endowments  | \$45,651                          | \$52,305                               |  |  |  |
| 11.15 | Fund Raising  | \$1,455                           |  |  |  |  |
|       | Income from Investments   | \$16,103                          | \$21,176                               |  |  |  |
|       | Library Charges   | \$28,793                          | \$27,901                               |  |  |  |
| 11.18 | Other   | \$9,718 symbiled to 936cm         | \$7,081                                |  |  |  |

| 11.19  | <b>TOTAL OTHER RECEIPTS</b> (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)  | \$101,720         | \$110,447  |
|--------|---|-------------------|------------|
| 11.20  | <b>TOTAL OPERATING FUND RECEIPTS</b> (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19)   | \$333,865         | \$316,888  |
| 11.21  | BUDGET LOANS  | \$0               | \$0        |
| TRAN   | NSFERS  |                   |            |
| 11.22  | From Capital Fund (Same as Question 14.8)   | \$0               | \$0        |
| 11.23  | From Other Funds  | \$0               | \$0        |
| 11.24  | <b>TOTAL TRANSFERS</b> (Add Questions 11.22 and 11.23)  | \$0               | \$0        |
| 11.25  | BALANCE IN OPERATING FUND - Beginning<br>Balance for Fiscal Year Ending 2010 (Same as<br>Question 12.38 of previous year if fiscal year has<br>not changed) | \$294,315         | \$289,358  |
| 11.26  | GRAND TOTAL RECEIPTS, BUDGET  |                   |            |
|        | LOANS, TRANSFERS AND BALANCE (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.39)  | \$628,180         | \$606,246  |
|        | Question 12.57)   |                   |            |
|        | PERATING FUND DISBURSEMENTS   |                   |            |
| SIAF   | F EXPENDITURES  |                   |            |
| Salari | es & Wages Paid from Library Funds  |                   |            |
| 12.1   | Certified Librarians  | \$0               | \$0        |
| 12.2   | Other Staff   | \$140,908         | \$136,908  |
| 12.3   | Total Salaries & Wages Expenditures (Add Questions 12.1 and 12.2)   | \$140,908         | \$136,908  |
| 12.4   | <b>Employee Benefits Expenditures</b>   | \$29,720          | \$28,005   |
| 12.5   | <b>Total Staff Expenditures</b> (Add Questions 12.3 and 12.4)   | \$170,628         | \$164,913  |
| COLI   | LECTION EXPENDITURES  |                   |            |
| 12.6   | Print Materials Expenditures  | \$29,123          | \$24,413   |
| 12.7   | Electronic Materials Expenditures   | \$5,492           | \$21,027   |
| 12.8   | Other Materials Expenditures  | \$2,504           | \$3,260    |
| 12.9   | <b>Total Collection Expenditures</b> (Add Questions 12.6, 12.7 and 12.8)  | \$37,119          | \$48,700   |
| CAPI   | TAL EXPENDITURES FROM OPERATING FU  | NDS               |            |
| 12.10  | From Local Public Funds (71PF)  | \$0               | \$0        |
| 12.11  | From Other Funds (71OF)   | \$0               | \$0        |
| 12.12  | <b>Total Capital Expenditures</b> (Add Questions 12.10 and 12.11)   | \$0               | \$0        |
| OPER   | RATION AND MAINTENANCE OF BUILDINGS   | Confidence (10 to |            |
| Dana'  | es to Duilding & Duilding Equipment   |                   |            |
| -      | rs to Building & Building Equipment   | \$0               | \$0        |
|        | From Other Funds (720F)   | \$0               | \$0<br>\$0 |
|        | From Other Funds (72OF) Total Papairs (Add Overtions 12.13 and 12.14)   | \$0               | \$0<br>\$0 |
| 12.15  | Total Repairs (Add Questions 12.13 and 12.14)   |                   | φυ         |
| 12.16  | Other Disbursements for Operation & Maintenance of Buildings  Total Operation & Maintenance of Buildings  | \$58,076          | \$50,725   |
|        | Total Operation & Maintenance of Dunuings   |                   |            |

| 12.17 |  | 0.00       | 050 505                       |
|-------|--|------------|-------------------------------|
| 12.17 | (Add Questions 12.15 and 12.16)  | \$58,076   | \$50,725                      |
| MISC  | CELLANEOUS EXPENSES  |            |                               |
| 12.18 | Office and Library Supplies  | \$16,512   | \$12,469                      |
| 12.19 | Telecommunications   | \$4,851    | \$4,211                       |
| 12.20 | Binding Expenses   | \$0        | \$0                           |
| 12.21 | Postage and Freight  | \$3,675    | \$6,850                       |
| 12.22 |  | \$22,640   | \$24,063                      |
| 12.23 |  | \$47,678   | \$47,593                      |
| 12.24 | CONTRACTS WITH PUBLIC LIBRARIES<br>AND/OR PUBLIC LIBRARY SYSTEMS IN<br>NEW YORK STATE  | \$0        | \$0                           |
| DEB   | T SERVICE  |            |                               |
| Conid | ral Dunnagas I cons (Dringing) and Interest)   |            |                               |
|       | ral Purposes Loans (Principal and Interest)  | \$0        | \$0                           |
|       | From Local Public Funds (73PF)   | \$0        | \$0<br>\$0                    |
|       | From Other Funds (73OF)  |            | \$0 mark somewall late!       |
| 12.27 | ()   | \$0        | 25 F. Lines J. F. Language of |
| 12.28 |  | \$0        | \$0                           |
| 12.29 |  | \$0        | \$0                           |
| 12.30 | <b>Total Debt Service</b> (Add Questions 12.27, 12.28 and 12.29)   | \$0        | \$0                           |
| 12.31 | <b>TOTAL OPERATING FUND DISBURSEMENTS</b> (Add Questions 12.5, 12.9, 12.12, 12.17, 12.23, 12.24 and 12.30)                                     | \$313,501  | \$311,931                     |
| TRA   | NSFERS   |            |                               |
| Tran  | sfers to Capital Fund  |            |                               |
|       | From Local Public Funds (76PF)   | \$0        | \$0                           |
|       | From Other Funds (760F)  | \$0        | \$0                           |
|       | Total Transfers to Capital Fund (Add Questions   |            |                               |
| 12.0  | 12.32 and 12.33; same as Question 13.8)  | \$0        | \$0                           |
| 12.35 | Transfer to Other Funds  | \$0        | \$0 (01.81 bms                |
| 12.36 | <b>TOTAL TRANSFERS</b> (Add Questions 12.34 and 12.35)   | \$0        | \$0                           |
| 12.37 | TOTAL DISBURSEMENTS AND TRANSFERS (Add Questions 12.31 and 12.36)  | \$313,501  | \$311,931                     |
| 12.38 | BALANCE IN OPERATING FUND - Ending Balance for the Fiscal Year Ending 2010   | \$314,679  |                               |
| 12.39 | GRAND TOTAL DISBURSEMENTS,<br>TRANSFERS & BALANCE (Add Questions<br>12.37 and 12.38; same as Question 11.26)                                   | \$628,180  | \$606,246                     |
| ASSU  | JRANCE   |            |                               |
| 12.40 | The Library operated under its plan of service in accordance with the provisions of Education law and the Regulations of the Commissioner, and | 02/16/2011 | 02/17/2010                    |
|       | assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).  | 02/10/2011 | 02/17/2010                    |

FISCAL AUDIT

|              |  |                                      | I have 21 Cl. constraints by Al-                             |
|--------------|--|--------------------------------------|--|
| 12.41        | Last audit performed (mm/dd/yyyy)  | 06/07/1999                           | 06/07/1999   |
| 12.42        | Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy)  | 01/01/1998-12/31/1998                | 01/01/1998-12/31/1998  |
| 12.43        | Indicate type of audit (select one):   | Other (specify using the State note) | Other (specify using the State note)                         |
| CAPI         | TAL FUND   |                                      |  |
| 12.44        | Does the library have a Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report. |                                      | Total Miscellancous Examination 12.18, 12.19, 12.20, 12.21 a |
| 13. C        | APITAL FUND RECEIPTS   |                                      |  |
| Repor        | t financial data based on the fiscal year reported in Pa   | art 1. ROUND TO THE NEARE            | ST DOLLAR.   |
| REVE         | ENUES FROM LOCAL SOURCES   |                                      |  |
| 13.1         | Revenues from Local Government Sources   | \$0                                  | \$0  |
| 13.2         | All Other Revenues from Local Sources  | \$0                                  | \$0  |
| 13.3         | Total Revenues from Local Sources (Add Questions 13.1 and 13.2)  | \$0                                  | \$0   smolteng bb/) ImoT                                     |
| STAT         | E AID FOR CAPITAL PROJECTS   |                                      |  |
| 13.4         | State Aid Received for Construction  | \$0                                  | \$0  |
| 13.5         | Other State Aid  | \$0                                  | \$0  |
| 13.6         | Total State Aid (Add Questions 13.4 and 13.5)  | \$0                                  | \$0  |
| FEDE         | RAL AID FOR CAPITAL PROJECTS   |                                      |  |
| 13.7         | TOTAL FEDERAL AID  | \$0                                  | \$0  |
|              | RFUND REVENUE  |                                      |  |
| 13.8         | Transfer from Operating Fund (Same as Question 12.34)  | \$0                                  | \$0  |
| 13.9         | <b>TOTAL REVENUES</b> (Add Questions 13.3, 13.6, 13.7 and 13.8)  | \$0                                  | \$0  |
| 13.10        | NON-REVENUE RECEIPTS   | \$0 moneout his An bourt             | <i>\$0</i>   |
| 13.11        | <b>TOTAL CASH RECEIPTS</b> (Add Questions 13.9 and 13.10)  | \$0                                  | \$0  |
| 13.12        | BALANCE IN CAPITAL FUND - Beginning  |                                      |  |
|              | Balance for Fiscal Year Ending 2010 (Same as Question 14.11 of previous year, if fiscal year has                             | \$0                                  | \$0  |
|              | not changed)   |                                      |  |
| 13.13        | TOTAL CASH RECEIPTS AND BALANCE (Add Questions 13.11 and 13.12; same as Question 14.12)                                      | \$0                                  | \$0  |
|              | 14.12)   |                                      |  |
| 14 (         | CAPITAL FUND DISBURSEMENTS   |                                      |  |
|              | ECT EXPENDITURES   |                                      |  |
|              | Construction   | \$0                                  | \$0  |
| 14.1<br>14.2 | Incidental Construction  | \$0                                  | \$0  |
|              | Disbursements  | Alabama Hall in the case of          |  |
| 14.3         | Purchase of Buildings  | \$0                                  | \$0  |
| 14.3         | Interest   | \$0                                  | \$0  |
| 14.4         | Collection Expenditures  | \$0                                  | ¢0   |
| 14.3         | Concetion Expenditures   | 40                                   | 30   |

| 14.6  | Total Other Disbursements (Add Questions 14.3, 14.4 and 14.5)                                | \$0 | \$0 |
|-------|--|-----|-----|
| 14.7  | <b>TOTAL PROJECT EXPENDITURES</b> (Add Questions 14.1, 14.2 and 14.6)                        | \$0 | \$0 |
| 14.8  | <b>TRANSFER TO OPERATING FUND</b> (Same as Question 11.22)                                   | \$0 | \$0 |
| 14.9  | NON-PROJECT EXPENDITURES   | \$0 | \$0 |
| 14.10 | TOTAL CASH DISBURSEMENTS AND TRANSFERS (Add Questions 14.7, 14.8 and 14.9)                   | \$0 | \$0 |
| 14.11 | BALANCE IN CAPITAL FUND - Ending<br>Balance for the Fiscal Year Ending 2010                  | \$0 | \$0 |
| 14.12 | TOTAL CASH DISBURSEMENTS AND BALANCE (Add Questions 14.10 and 14.11; same as Question 13.13) | \$0 | \$0 |

#### 15. FEDERAL TOTALS

All questions in Part 15 are calculated. locked fields.

Note: See instructions for definitions and calculations of each of these Federal Totals.

| 15.1  | Total ALA-MLS                      | 0.00      | 0.00      |
|-------|------------------------------------|-----------|-----------|
| 15.2  | Total Librarians                   | 1.00      | 1.00      |
| 15.3  | All Other Paid Staff               | 4.50      | 4.50      |
| 15.4  | Total Paid Employees               | 5.50      | 5.50      |
| 15.5  | State Government Revenue           | \$37,761  | \$20,064  |
| 15.6  | Federal Government Revenue         | \$0       | \$0       |
| 15.7  | Other Operating Revenue            | \$118,267 | \$119,824 |
| 15.8  | Total Operating Revenue            | \$333,865 | \$316,888 |
| 15.9  | Other Operating Expenditures       | \$105,754 | \$98,318  |
| 15.10 | Total Operating Expenditures       | \$313,501 | \$311,931 |
| 15.11 | Total Capital Expenditures         | \$0       | \$0       |
| 15.12 | Print Materials                    | 28,803    | 28,899    |
| 15.13 | Total Registered Borrowers         | 5,246     | 6,477     |
| 15.14 | Other Capital Revenue and Receipts | \$0       | \$0       |

#### 16. FOR NEW YORK STATE LIBRARY USE ONLY

| 16.1 | LIB ID                         | 2400566010 | 2400566010 |
|------|--------------------------------|------------|------------|
| 16.2 | Interlibrary Relationship Code | ME         | ME         |
| 16.3 | Legal Basis Code               | NP         | NP         |
| 16.4 | Administrative Structure Code  | SO         | SO         |
| 16.5 | FSCS Public Library Definition | Y          | Y          |
| 16.6 | Geographic Code                | OTH        | OTH        |
| 16.7 | FSCS ID                        | NY0150     | NY0150     |

#### SUGGESTED IMPROVEMENTS

Library Name: Seneca Falls Library Seneca Falls Library

Library System: Finger Lakes Library System Finger Lakes Library System

 $Name\ of\ Person\ Completing\ Form:$ 

Phone Number:

## Please share with us your suggestions for improving the *Annual Report*. Thank you!

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## **Seneca Falls Library Annual Report For Public And Association Libraries - 2010**

**Federal Notes State Notes Local Notes** 

1. GENERAL LIBRARY INFORMATION

No Notes

2. LIBRARY COLLECTION

2.13 **Electronic Books**  Federal Note: Last year I combined e-books and e-audio books. This year the numbers have been placed in the correct location.

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

No Notes

4. LIBRARY TRANSACTIONS

No Notes

5. AUTOMATION AND TELECOMMUNICATIONS

Do you offer WiFi to 5.10

your patrons?

**State Note:** 

We offer WiFi to our patrons and do not place any restrictions on its

access.

6. STAFF INFORMATION

No Notes

7. MINIMUM PUBLIC LIBRARY STANDARDS

No Notes

8. PUBLIC SERVICE INFORMATION

No Notes

9. SERVICE OUTLET INFORMATION

No Notes

**10. OFFICERS AND TRUSTEES** 

No Notes

11. OPERATING FUNDS RECEIPTS

No Notes

12. OPERATING FUND DISBURSEMENTS

Indicate type of audit

**State Note:** 

account.

A local bank official came to the library and went through the checking

(select one): 13. CAPITAL FUND RECEIPTS

No Notes

14. CAPITAL FUND DISBURSEMENTS

No Notes

## 15. FEDERAL TOTALS

No Notes

## 16. FOR NEW YORK STATE LIBRARY USE ONLY

No Notes

## **SUGGESTED IMPROVEMENTS**

No Notes

## To print out a copy of your Annual Report:

Log on to: <a href="http://www.nysl.nysed.gov/libdev/libs/">http://www.nysl.nysed.gov/libdev/libs/</a>

Scroll down the page to the <u>orange boxes</u>. On the right side you can click on and open a blank annual report, instructions for the report, and changes to the report in PDF format.

## To log into Bibliostat Collect:

- 1. Open Internet Explorer 4.0 or higher and go to: <a href="http://collect.btol.com">http://collect.btol.com</a>. YOU MUST BE IN INTERNET EXPLORER; <a href="http://collect.btol.com">NETSCAPE WILL NOT WORK</a>.
- 2. Enter the **Username** and **Password** for your library.

<u>PLEASE NOTE:</u> Bibliostat Collect is not yet ready for inputting statistics. You will be notified as soon as the site is ready.

## **BEFORE YOU SUBMIT YOUR REPORT.....**

- → Print off your report and give it to another person to proofread it; this will allow a second pair of eyes a chance to catch misspelling and incomplete sentences.
- → Remember: Your "Operating Fund Receipts" and "Operating Fund Disbursements" <u>MUST</u> equal.
- → Remember also: Your "Capital Fund Receipts" and "Capital Fund Disbursements" MUST equal.
- → If you have any comments for Library Development concerning the Annual Report, you have a chance to give them 'Suggested Improvements' at the very end of your report. Just click on 'Suggested Improvements' and fill it in. You do not need to fill this in at all, unless you have comments.
- → No signed certification sheets are needed for the report.