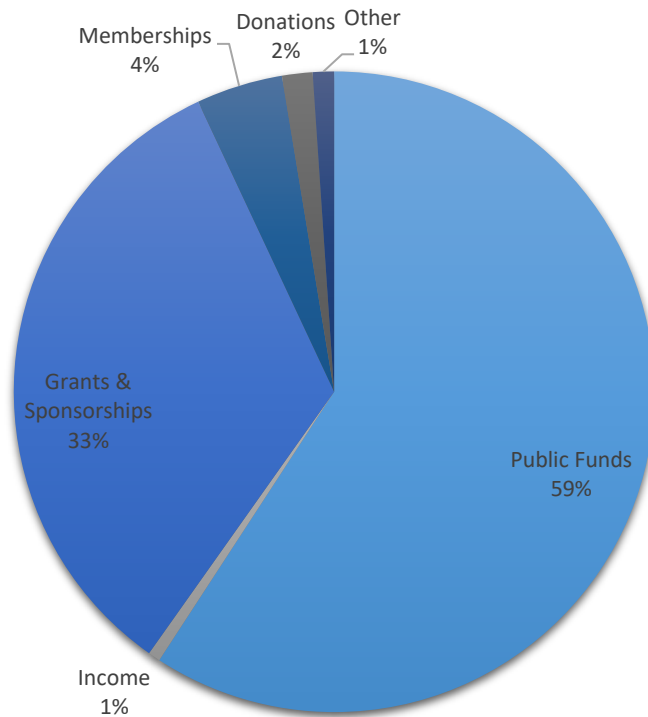
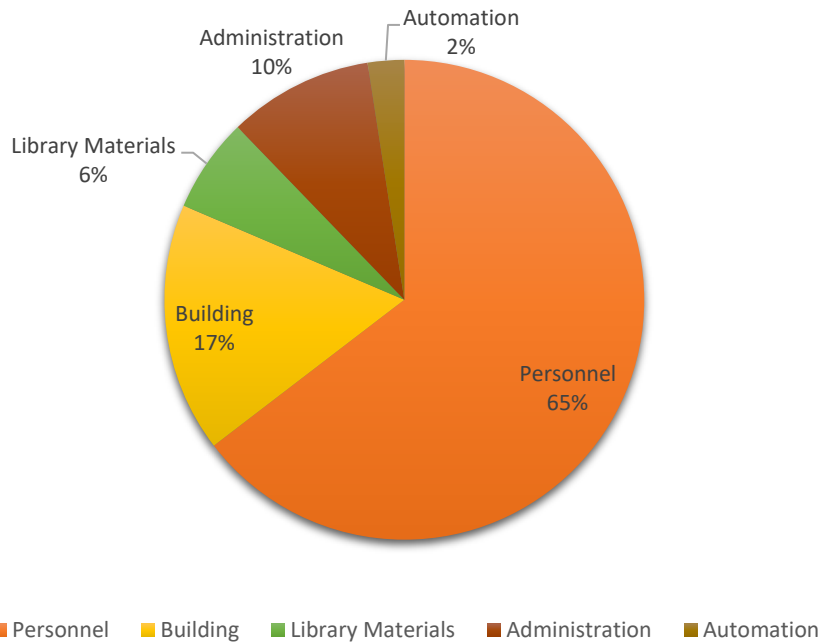


# Seneca Falls Library Budget 2023



## INCOME:

Public Funds	372,775
SFCSD library tax levy, Seneca County	
Grants & Sponsorships	209,217
One-time grants for specific programs from public and private funders, Friends of the Library, Rosen Foundation, Finger Lakes Arts Council, Delavan	
Memberships	27,500
Contributions from Library Association Members	
Donations	9,683
Contributions for memorial/honor books, other uncategorized support	
Income	3,850
Interest, fines, replacements, copy/print fees	
Other	6,750
Refunds, rebates, special events, fundraising	



## EXPENSES:

Personnel	355,239
Salaries, benefits, payroll taxes	
Building	92,500
Utilities, insurance, furniture and equipment, maintenance, repairs	
Administration and Programing	53,700
Postage, office supplies and services, board liability, professional fees, advertising, etc.	
Library Materials	35,000
Books, audio/visual materials, serials, etc.	
Automation	13,500
Fees for automated circulation system and online catalog	